



**CHARLOTTE COUNTY – PUNTA GORDA METROPOLITAN PLANNING
ORGANIZATION**

**TECHNICAL ADVISORY COMMITTEE (TAC)
MEETING AGENDA**

**9:30 a.m., Wednesday, November 8, 2023
Charlotte County Transit Facility
545 Theresa Boulevard
Port Charlotte, FL 33954**

- 1. Call to Order & Roll Call**
- 2. Public Comments on Agenda Items**
- 3. Election of 2024 Officers**
- 4. Chairs Report**
- 5. Consent Agenda:**
 - A. Approval of Minutes: September 27, 2023 Meeting**
- 6. Florida Department of Transportation (FDOT) Report**
- 7. FDOT Draft Tentative Five-Year Work Program FY 2025 through FY 2029**
- 8. 2050 Socio-Economic (SE) Data Development – Final Update**
- 9. Charlotte County Advanced Traffic Management Systems**
- 10. 2024 FDOT Safety Performance Measures Discussion**
- 11. Freight Mobility & Trade Plan Updates**
- 12. Public Comments**
- 13. Staff Comments**

TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

CHARLOTTE COUNTY – PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION
9:30 a.m., Wednesday, November 8, 2023

14. Member Comments

15. Adjournment (Next TAC Meeting – March 6, 2024)

No stenographic record by a certified court reporter is made of these meetings. Accordingly, anyone seeking to appeal any decisions involving the matters herein will be responsible for making a verbatim record of the meeting/testimony and evidence upon which any appeal is to be based. (F.S. 286.0105)

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND CHAPTER 286.26 FLORIDA STATUTES, PERSONS NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING. CALL (941) 883-3535 BETWEEN 8:00 A.M. AND 4:00 P.M., MONDAY THROUGH FRIDAY.

The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he or she has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Charlotte County-Punta Gorda MPO Title VI Coordinator Wendy W. Scott at (941) 883-3535 or by writing her at 18500 Murdock Circle, Building B, Suite 200, Port Charlotte, FL 33948.

CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION
18500 Murdock Circle, Building B, Suite 200, Port Charlotte, FL 33948 Telephone: (941) 883-3535 Fax: (941) 883-3534

NOVEMBER 8, 2023
TECHNICAL ADVISORY COMMITTEE(TAC) MEETING

AGENDA ITEM # 3
ELECTION OF 2024 OFFICERS

Purpose: To elect the Technical Advisory Committee (TAC) and the TAC Vice-Chair for 2024

Agenda Item Presented by: MPO Staff

Discussion:

The TAC Bylaws require that the election of the TAC Chair and Vice Chair occur annually.

The TAC Chair presides at all TAC meetings and is responsible for pertinent correspondence and information releases.

The TAC Vice Chair assumes the Chair's duties in the absence of the Chair and performs other duties assigned by the Chair.

All voting TAC members are eligible to be nominated. Election shall be by a majority vote of the attending TAC voting members.

Recommendation: Motion to nominate and elect the TAC Chair and Vice-Chair

Attachments: 1. TAC Membership List

2023 TAC Membership

TAC Members

Name	Representing	Title
Mitchell Austin, Chair	City of Punta Gorda – Urban Design	Urban Designer
Ravi Kamarajugadda, Vice Chair	Charlotte County Public Works Division	Project Manager
Bryan Clemens	City of Punta Gorda Public Works Department	Engineer
Donald Scott	Lee County MPO	Director
Carl Benge	City of North Port Planning, Zoning & Engineering Department	Senior Planner
Shaun Cullinan	Charlotte County Community Development	Principal Planner
Richard Kolar	Charlotte County Transit Division	Sr. Division Mgr. Transit/Fleet
Patrick Fuller	Charlotte County Ofc. of Emergency Mgmt.	Director
Joshua Hudson	Economic Development Office	Redevelopment Manager
John Osborne	DeSoto Planning & Zoning Department	Development Director
Brett White	Charlotte County Airport Authority	Executive Director
Tony Conte	Charlotte County Public Schools Transportation	Transportation Director
Deputy Tom Scott	Charlotte County Sheriff's Office	District 3 Commander

Advisory Members

<i>Vacant</i>	<i>Southwest Florida Regional Planning Council</i>	
Dave Hutchinson	Sarasota/Manatee MPO	Executive Director
Pam Barr	Florida Department of Transportation	Community Liaison
Jared DeLong	Florida Department of Transportation	Transit Project Coordinator
Alison Stettner	Florida Department of Transportation	Statewide MPO Liaison
Sheri Powers	Commission for the Transportation Disadvantaged	Project Manager
Carlos Gonzalez	Federal Highway Administration	Transportation Planning Specialist
Yvette Taylor	Federal Transit Administration	Regional Administrator

NOVEMBER 8, 2023
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

AGENDA ITEM # 4
TECHNICAL ADVISORY COMMITTEE (TAC) CHAIR'S REPORT

NOVEMBER 8, 2023
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

CONSENT AGENDA # 5

NOVEMBER 8, 2023
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

AGENDA ITEM # 5-A
APPROVAL OF MINUTES: SEPTEMBER 27, 2023 TAC MEETING

Purpose: To review and approve the Minutes of the September 27, 2023, TAC meeting

Agenda Item Presented by: MPO Staff

Discussion: To Be Determined

Recommendation: Motion to approve the Minutes of September 27, 2023 TAC meeting

Attachment: Minutes of the September 27, 2023



**CHARLOTTE COUNTY - PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION
MINUTES OF THE SEPTEMBER 27, 2023
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING
Charlotte Community Foundation
227 Sullivan Street
Punta Gorda, FL 33950**

MEMBERS PARTICIPATING

Brittany Metzler, City of Punta Gorda, Acting on behalf of TAC Chair Mitchell Austin
Ravi Kamarajugadda, Vice Chair, Charlotte County Public Works (Virtual)
Don Scott, Lee County MPO
Heidi Maddox, Charlotte County Transit Division
Jie Shao, Charlotte County Community Development (Virtual)
Joshua Hudson, Charlotte County Economic Development
Tony Conte, Charlotte County Public Schools
Bryan Clemons, City of Punta Gorda

OTHERS PARTICIPATING

D’Juan Harris, MPO Director
Lakshmi N. Gurram, MPO Principal Planner
Betty-Ann Sherer, MPO Planner
Wendy Scott, MPO Planner (Virtual)
Bekie Leslie, MPO Administrative Services Coordinator (Virtual)
Victoria Peters, FDOT District One
Bailey Harrell, FDOT/Atkins
Kyle Purvis, FDOT
Babuji Ambikapathy, VHB (Virtual)
Kandala Srinivas, VHB (Virtual)
Katie Shannon, Senior Community Planner, VHB (Virtual)
John Osbourne, DeSoto County
Dave Gammon, Charlotte County Economic Development Director
Matthew Pelletier, City of Punta Gorda

MEMBERS ABSENT

Carl Benge, City of North Port
Patrick Fuller, Charlotte County Emergency Management (Virtual)
Brett White, Airport Authority

1. Call to Order & Roll Call

Due to a meeting conflict, Chair Mitchell Austin was unable to attend this meeting and designated Brittany Metzler as his alternate.

Brittany Metzler agreed to chair the meeting; and called the TAC Meeting to order at the Charlotte Community Foundation at 9:30am. The roll call was taken; a quorum was present.

2. Public Comments on Agenda Items

There were no public comments received.

3. Chairs Report

There was no Chair's report.

Director Harris noted changes to the agenda:

- There will be a walk on report from Kyle Purvis and Bailey Harrell from FDOT on Urban Boundary and Functional Classification Map.
- Agenda item 8 will be moved to the November 8, 2023, TAC meeting

Tony Conte motioned to approve the changes to the agenda; Don Scott seconded, and it passed unanimously.

4. Florida Department of Transportation (FDOT) Report

Kyle Purvis and Bailey Harrell, FDOT, gave a presentation on [Urban Boundary and Functional Classification Maps](#). The presentation is available upon request. Discussion occurred regarding funding and functional classification. Ravi Kamarajugadda stated that functional classification comes first and then funding. He used the examples of Flamingo Blvd and Zemel Road, noting the importance of projects being on the list. D’Juan Harris confirmed that local governments cannot apply for any federal funding on roadways that don’t have functional classifications. Ravi Kamarajugadda noted that Charlotte County has a challenge with securing funding compared to larger counties. It was also noted. Kyle Purvis concluded his presentation by describing next steps and a process timeline. He stressed the need for submission to Tallahassee by May 2024.

Babuji Ambikapathy added after a recent meeting with the MPO, County and City, comments through the mapping application have already been received and are being processed. Additional comments are welcome.

Director D’Juan Harris briefed the following to committee members on FDOT report since FDOT Staff could not attend

FDOT’s upcoming Public Hearing regarding the District One Work Program during the week of October 16-20, 2023. Efforts include both a virtual event and two locations for the public to comment in person at either the Fort Myers Southwest Area Office or at the FDOT District One Headquarters in Bartow October 18, 2023 10:00am-12 noon. More information is available at [District 1 WP Public Hearings \(fdot.gov\)](#)

5. Consent Agenda:

A. [Approval of Minutes: June 28, 2023, Meeting](#)

B. [Draft MPO Board and Advisory Committees Meeting Schedule for Calendar Year 2024](#)

Director Harris noted in 2024 we will be moving to all in person meetings for all MPO Committees excluding the Local Coordinating Board (LCB).

Don Scott motioned to approve the Consent Agenda; Tony Conte seconded, and it passed unanimously.

6. FY 2023/2024 Unified Planning Work Program (UPWP)/MPO Agreement Amendment

D’Juan Harris noted that this amendment will add \$168,258 from FY 2021/2022 funding that was not expended by the end of FY 2022. These closeout funds are being added to tasks in the current FY2023/2024 UPWP (see summary of task additions below). These revisions will also require an amendment to the MPO’s agreement to harmonize all corresponding funding changes. After advisory committee review, this amendment request will be presented at the October 16, 2023, MPO Board Meeting for final approval.

The revisions/amendments include:

- Adding \$36,112 in Task 1 – Administration in salaries and benefits account line from FY 2021/2022 closeout
- Adding \$20,519 in Task 2 – Data Collection, Analysis & Mapping salaries/benefits account line from FY 2021/2022 closeout
- Adding \$111,627 in Task 4 – Long Range Transportation Plan (LRTP) consultant account line from FY 2021/2022 closeout
- Moving \$39,048.14 from FY 2023 Task 2 - Data Collection, Analysis & Mapping consultant account line adding \$20,000 in salaries and benefits and \$19,048.14 in consultant line for FY 2024 Task 2 - Data Collection, Analysis & Mapping.
- Moving \$1,000 from FY 2024 Task 1 - Administration Building Lease -Rent/Storage account line and add \$500 into Subscriptions and \$500 into Repair and Maintenance (R/M) for MPO Equipment & Vehicle

Budgeted Action:

Funding Sources	FY 2021/2022 PL Closeout	FY 2024 UPWP Adopted Allocation	FY 2024 UPWP Proposed Allocation	FY 2024 PL Budget Increase
Federal	\$ 168,258	\$601,911	\$770,169	\$168,258
Total	\$ 168,258	\$601,911	\$770,169	\$168,258

Don Scott made a motion to recommend the MPO Board approve the proposed amendment to the FY 2024 Unified Planning Work Program (UPWP) to include the following updates: Adding \$36,112 in Task 1 – Administration in salaries and benefits account line from FY 2021/2022 closeout, Adding \$20,519 in Task 2 – Data Collection, Analysis & Mapping salaries/benefits account line from FY 2021/2022 closeout, Adding \$111,627 in Task 4 – Long Range Transportation Plan (LRTP) consultant account line from FY 2021/2022 closeout, Moving \$39,048.14 from FY 2023 Task 2- Data Collection, Analysis & Mapping consultant account line adding \$20,000 in salaries and benefits and \$19,048.14 in consultant line for FY 2024 Task 2-

*Data Collection, Analysis & Mapping, and Moving \$1,000 from FY 2024 Task 1 - Administration Building Lease-Rent/Storage account line and add \$500 into Subscriptions and \$500 into R/M Equipment/Vehicle. This motion allows for transmittal of the amendments to the MPO Agreement and FDOT Cost Analysis Certification form. These revisions will allow staff to make minor non-financial changes and adjustments based upon input received from FDOT. **Heidi Maddox seconded, and it was passed unanimously.***

7. 2023 Transportation Improvement Program (TIP) Roll Forward Amendment

Laks Gurram described the TIP roll forward process which keeps funding flowing. The Florida Department of Transportation (FDOT) annually provides the MPO with a roll forward report that includes projects in the previous state fiscal year that were not commenced, have uncommitted portions of projects that have started and or have funds remaining on completed projects. These projects automatically roll forward in FDOT's Work Program and need to be accounted for in the MPO's new TIP. This amendment is required to account for these projects (Attachment 1) in the FY 2024 through FY 2028 TIP.

Tony Conte motioned to recommend MPO Board approval of an amendment to the FY 2024 through FY 2028 Transportation Improvement Program (TIP) to add the roll forward report projects. **Heidi Maddox seconded, and it passed unanimously.**

8. 2050 Socio-Economic (SE) Data Update

This item was moved from the agenda and scheduled to be placed on the next TAC Meeting agenda.

9. Safe Streets and Roads for All – Comprehensive Safety Action Plan Scope Review

D’Juan Harris described the upcoming plan efforts. An official internal virtual stakeholders kick off meeting will take place tomorrow September 28, 2023. D’Juan Harris informed the committee that the Charlotte County-Punta Gorda Metropolitan Planning Organization was awarded \$249,500 in federal grant funding to develop a Comprehensive Safety Action (SS4A) Plan. A local match amount of \$62,500 will be provided by Charlotte County for a total budget amount of \$312,000 to develop the action plan. He also described the robust plan for public engagement, there will be multiple opportunities for input. Updates will be provided throughout the process.

The action plan will be based on the United States Department of Transportation Federal Highway Administration’s Safe Systems approach. The action plan will identify the High Injury Network based upon existing crash data and provide recommendations to implement countermeasures to reduce the prevalence of serious injuries and fatalities along these high crash corridors within Charlotte County.

Don Scott motioned to recommend to the MPO Board approval of the scope of services for the development of the Safe Streets and Roads for All Comprehensive Safety Action Plan. Heidi Maddox seconded, and it passed unanimously.

10. Apportionment Plan Update

D’Juan Harris discussed the apportionment plan update process. Federal laws and regulations require metropolitan planning organizations (MPOs) to be designated for each urban area with a population greater than 50,000 people [23 CFR 450.310(a), 23 USC 134(d)]. This designation is accomplished by agreement between the Governor and the affected units of local government. The federal rules allow the states and units of local government to largely determine the specific composition of the MPOs. In Florida, Section 339.175, Florida Statutes, provides the requirements for MPO membership composition and apportionment of the voting membership.

After each decennial census, MPOs must review the composition of their membership and submit an Apportionment Plan to the Florida Department of Transportation (FDOT) Office of Policy Planning and the Florida Governor’s Office to meet state and federal requirements. On May 16, 2023, FDOT announced the start of the MPO Apportionment Plan update process and gave MPOs 180 days to submit their apportionment plans to FDOT. Based on this requirement, all MPOs must submit their Apportionment Plans by **November 14, 2023**.

This apportionment plan update is categorized as a minor “no change” update and the Charlotte County-Punta Gorda MPO Board composition is proposed to remain the same.

However, there is a new 2020 Census-designated urban area that crosses into Lee County MPO’s Metropolitan Planning Area (MPA) from the Sarasota/Manatee MPA. This was discussed amongst all three MPO Directors in Lee, Charlotte County-Punta Gorda and Sarasota/Manatee. The consensus was to add language into the Interlocal Agreement between Sarasota/Manatee and Charlotte County-Punta Gorda MPOs to address how the metropolitan transportation planning processes will be coordinated amongst all three MPOs to ensure the development of consistent plans across all three MPA boundaries. This revised Interlocal Agreement will be available for review at the joint Charlotte County-Punta Gorda and Sarasota/Manatee MPO Board Meeting on January 29, 2024.

Tony Conte added there is an Inter-Local Agreement in effect since 1991 where, Charlotte County School District transports all Lee County students in Boca Grande.

A question came in online from John Osbourne of Desoto County: “CSAP says MPO area, but also seems to focus on Charlotte County. Any work going to occur in DeSoto?”

Director Harris responded there is a small area near Lake Suzy which would need to be discussed for the next update.

Heidi Maddox motioned to recommend the MPO approval of the scope of the “Minor – No Change” Apportionment Plan Update. Don Scott seconded, and it passed unanimously.

11. Charlotte County Economic Development Overview

Dave Gammon gave a brief presentation on the latest activities pertaining to economic development in Charlotte County. D’Juan Harris informed the committee of a two forthcoming FDOT projects in the vicinity of a large economic development project in Dave Gammon’s presentation. FDOT indicated they will implement a roundabout at Jones Loop and Piper Road. Additionally, there will be a state of the art truck parking facility built at the old rest area. The truck parking facility is currently in design and construction is programmed in FY 2028 for \$17.8M.

Mary Ellen Kiss stated that the strategic economic development t emerging out at the Punta Gorda Airport was very wise planning. Bob Logan inquired about Amazon possibly locating in Charlotte County. Dave Gammon responded that Amazon had ceased expansion about a year ago, but now renewed interest was developing. He also informed the committee that several spec buildings were underway. He commented on the tremendous growth at the Airport that began with Cheney Brothers. Publix still owns land in the area and might develop the property there one day. Bob Logan asked about additional airlines that might serve the Airport. Dave Gammon responded that it was a question that should be directed to the Charlotte County Airport Authority. He acknowledged that more gates were needed.

A discussion was initiated regarding Sunseeker Resort and its impact on traffic in the vicinity. Dave Gammon responded that impact is not yet to the peak where the roadway fails. D’Juan Harris stated that the MPO Staff had requested funding from FDOT to conduct a comprehensive corridor study along r US 41 from the northbound end of the Peace River Bridges to Kings Hwy. He described the upcoming addition of a new traffic signal at the Sunseeker Resort main entrance. The comprehensive corridor study will be led by Charlotte County Public Works and will provide a detailed analysis of the traffic patterns in this area. The study will provide data backed recommendations to determine what proposed improvements should be implemented in this area to improve safe and efficient multi-modal transportation solutions along this corridor.

Bob Logan expressed his concern about the landscaping obstructing drivers line of sight along US 41 when attempting a left turn onto Melbourne Street. Richard Russell stated that a solution at Melbourne Street and US 41 is required. Dave Gammon noted that the gas station would not provide the rights to implement one proposal. D’Juan Harris stated that after the Public Works study is conducted, there will be traffic analysis data available to determine a viable solution. The funding for the corridor study will be available on July 1, 2024. Dave Gammon noted that Harpoon Harry’s restaurant may not move from Fisherman’s Village, but instead might become a buyer for the existing property. Dave Gammon indicated that the Punta Gorda Waterfront Hotel and Hurricane Charley’s Restaurant had sustained Hurricane Ian damage and was characterized as an opportunity for future development. . He stressed that the parcel was a great piece of property and praised the Punta Gorda City Council for the recent passage of land development regulations (LDRs).

Dave Gammon also discussed affordable workforce housing efforts including the Live Local Act (Senate Bill 102 enacted March 29, 2023) sponsored by Florida State Senate President Kathleen Passidomo from Collier County. This legislation included “By-Right” provisions which usurp local authority (no County Commission approval required).

12. Project Priority Mapping Tool Presentation

D’Juan Harris and Betty-Ann Sherer were involved with the development of a Google Maps based interactive mapping tool to provide advisory committee members a visual depiction of MPO project priorities. D’Juan Harris discussed the legal disclaimer regarding use of the map. Betty-Ann Sherer provided a demonstration of the mapping tool and instructions on how to access the application.

13. Public Comments

There were no public comments.

14. Staff Comments

Betty-Ann Sherer noted committee vacancies on Person with Disabilities and a Representative for Children at Risk on the LCB, South County Representative on the BPAC, and West County Representative on the CAC.

Laks Gurram noted that the County’s Transit Development Plan (TDP) effort is now underway with the Board of County Commissioners’ approval of the TDP consultant, Benesch (formerly Tindale-Oliver), scheduled for October 24, 2023. The TDP information feeds into the MPO’s Long Range Transportation Plan Transit Element.

Committee Members will be asked to provide comments on this project in the coming calendar year. He also indicated that the MPO is moving forward with development of the 2050 LRTP.

Director Harris restated that Safe Streets and Roads for All internal stakeholders kick off virtual meeting will take place tomorrow, please contact him if you would like to listen in.

15. Member Comments

There were no member comments.

Adjournment (Next TAC Meeting – November 8, 2023)

There being no further business, the meeting was adjourned at 11:10am. The next regularly scheduled TAC meeting will be held on Wednesday, November 8, 2023, in-person at the Charlotte County Transit Facility, 545 Theresa Boulevard, Port Charlotte, Florida 33954 at 9:30 a.m.

NOVEMBER 8, 2023
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

AGENDA ITEM # 6
FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT)
REPORT

NOVEMBER 8, 2023
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

AGENDA ITEM #7
FDOT DRAFT TENTATIVE
FIVE-YEAR WORK PROGRAM FY 2025 – FY 2029

Purpose: Review and comment on FDOT’s District One Draft Tentative Work Program FY 2025 through FY 2029 for Charlotte County

Agenda Item Presented by: FDOT/MPO Staff

Discussion:

The MPO Board and Advisory Committees annually review FDOT’s Draft Tentative Work Program, which includes the new fifth year (FY 2029) of project programming based upon State and MPO priorities. This is an opportunity for the committee to review and provide comments on the FDOT’s Draft Tentative Work Program.

The Draft Tentative Work Program will form the basis for the MPO’s next Transportation Improvement Program (TIP) to be adopted and submitted to FDOT by July 15, 2024. For federal funding to flow to the state and local governments, the TIP and FDOT’s Work Program must be consistent.

The FDOT District One Draft Tentative Work Program FY 2025 through – FY 2029, for Charlotte County is Attachment 1. Summary of changes to the currently Adopted Work Program are summarized in Attachment 2.

Recommendation: To review and comment on the Charlotte County FDOT District One Draft Tentative Five-Year Work Program FY 2025 - FY 2029

- Attachments:**
1. [FDOT District One Draft Tentative Work Program FY 2025 through FY 2029 \(Video Link\)](#)
 2. [Summary of Additions, Rescheduling and Deletions for Charlotte County](#)
 3. [Charlotte County Project Highlights Presentation](#)

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - CHARLOTTE COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

441866-1 - PUNTA GORDA ARPT T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR					\$2,000,000
	LF					\$2,000,000
Total for Project 441866-1						\$4,000,000

446356-1 - PUNTA GORDA ARPT HOLDING BAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$55,500				
	FAA	\$999,000				
	LF	\$55,500				
Total for Project 446356-1						\$1,110,000

451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$65,000			
	FAA		\$1,170,000			
	LF		\$65,000			
Total for Project 451203-1						\$1,300,000

451214-1 - PUNTA GORDA AIRPORT REALIGN TAXIWAY F

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$107,500				
	FAA	\$1,935,000				
	LF	\$107,500				
Total for Project 451214-1						\$2,150,000

451215-1 - PUNTA GORDA AIRPORT EXPAND AIR CARRIER RAMP

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$207,500				
	FAA	\$3,735,000				
	LF	\$207,500				
Total for Project 451215-1						\$4,150,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451216-1 - PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,150,000				
	LF	\$1,150,000				
Total for Project 451216-1		\$2,300,000				

451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$37,500			
	FAA		\$675,000			
	LF		\$37,500			
Total for Project 451489-1			\$750,000			

453809-1 - PUNTA GORDA AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR				\$1,000,000	
	DPTO	\$1,000,000				\$2,500,000
	GMR	\$450,000				
	LF	\$1,450,000			\$1,000,000	\$2,500,000
Total for Project 453809-1		\$2,900,000			\$2,000,000	\$5,000,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY

Freight Logistics And Passenger Operations Program: Transit

410119-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$50,000	\$82,800	\$82,800	\$82,000	
	LF	\$50,000	\$82,800	\$82,800	\$82,000	
Total for Project 410119-1		\$100,000	\$165,600	\$165,600	\$164,000	

410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$424,051	\$436,772	\$449,876	
	DPTO	\$411,700				
	LF	\$411,700	\$424,051	\$436,772	\$449,876	
Total for Project 410138-1		\$823,400	\$848,102	\$873,544	\$899,752	

410145-1 - CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$1,123,603	\$1,235,963	\$1,227,473	\$1,979,075	\$2,020,245
	LF	\$280,901	\$308,991	\$306,868	\$494,769	\$505,061
Total for Project 410145-1		\$1,404,504	\$1,544,954	\$1,534,341	\$2,473,844	\$2,525,306

441979-1 - CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	FTA	\$750,452	\$767,437	\$762,164	\$1,979,075	\$2,020,243
	LF	\$750,452	\$767,437	\$762,164	\$1,979,075	\$2,020,243
Total for Project 441979-1		\$1,500,904	\$1,534,874	\$1,524,328	\$3,958,150	\$4,040,486

441980-1 - CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$461,578	\$507,736	\$468,860	\$637,960	\$560,038
	LF	\$115,395	\$126,934	\$117,215	\$159,490	\$140,010
Total for Project 441980-1		\$576,973	\$634,670	\$586,075	\$797,450	\$700,048

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY

Highways

412665-1 - CHARLOTTE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$335,651	\$350,613	\$264,783		
	DITS		\$300,000	\$366,688		
Total for Project 412665-1		\$335,651	\$650,613	\$631,471		

413625-1 - CITY OF PUNTA GORDA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$101,035	\$104,919	\$109,066	\$113,455	
Total for Project 413625-1		\$101,035	\$104,919	\$109,066	\$113,455	

434965-3 - HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	LF		\$10,800,000			
Construction	CM		\$128,979			
	LF		\$9,685,807			
	SA		\$11,520,647			
	SL		\$5,061,916			
	SM		\$2,628,830			
Total for Project 434965-3			\$39,826,179			

437001-2 - PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DWS				\$5,131,267	
Total for Project 437001-2					\$5,131,267	

438262-1 - SR 45 (US 41) TAMiami TRAIL FROM CONWAY BLVD TO MIDWAY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARB			\$1,093		
	CARL			\$402,221		
	SL			\$573,167		
	TALL			\$253,612		
	TALT			\$4,263,949		
Total for Project 438262-1				\$5,494,042		

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY

Highways

441950-1 - SR 31 FROM CR 74 TO CR 74

Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DI	\$50,000				
	DIH	\$1,029				
Total for Project 441950-1		\$51,029				

442098-1 - I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$300,000			
Total for Project 442098-1			\$300,000			

444907-1 - SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$852,000			
Total for Project 444907-1			\$852,000			

446281-1 - I-75 PUNTA GORDA WEIGH STATION - RESURFACING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DWS	\$11,638,200				
Total for Project 446281-1		\$11,638,200				

446339-1 - US 41 (SR 45) AT S FORK ALLIGATOR CREEK

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL	\$162,712				
	TALT	\$127,288				
Total for Project 446339-1		\$290,000				

446340-1 - SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALT	\$1,460,000				
Total for Project 446340-1		\$1,460,000				

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Florida Department of Transportation - District One

CHARLOTTE COUNTY

Highways

446393-1 - SR 776 AT CHARLOTTE SPORTS PARK

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSL	\$100,595				
	LF	\$50,000				
Construction	LF			\$100,000		
	SL			\$501,000		
Total for Project 446393-1		\$150,595		\$601,000		

446830-1 - SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$155,036			
	TALT		\$1,345,964			
Construction	CARB				\$485,777	
	CARM				\$77,723	
	SL				\$2,146,586	
	SM				\$854,712	
	SN				\$360,970	
	TALL				\$151,554	
Total for Project 446830-1			\$1,501,000		\$4,077,322	

448931-1 - SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,851,036				
	DIH	\$5,145				
Total for Project 448931-1		\$4,856,181				

449652-1 - SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$479,000				
Construction	ACSS			\$2,030,614		
Total for Project 449652-1		\$479,000		\$2,030,614		

451101-1 - SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,316,278			
	DIH		\$5,300			
Total for Project 451101-1			\$2,321,578			

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY

Highways

451102-1 - SR 45 (US 41) FROM BRIDGE #010050 TO S. OF CHARLOTTE AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,145				
	DS	\$596,100				
Total for Project 451102-1		\$601,245				

451103-1 - SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$5,011,176		
	DIH			\$5,465		
Total for Project 451103-1				\$5,016,641		

451104-1 - SR 35 (US 17) FROM PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$3,340,311			
	DIH		\$5,300			
	SA		\$416,527			
Total for Project 451104-1			\$3,762,138			

451105-1 - SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	SA	\$675,616				
Construction	ACNR			\$1,340,512		
	DIH			\$10,930		
	DS			\$633,579		
	SL			\$3,802,688		
Total for Project 451105-1		\$680,616		\$5,787,709		

451358-1 - US 41 AT MIDWAY BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$1,291,535		
Total for Project 451358-1				\$1,291,535		

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Florida Department of Transportation - District One

CHARLOTTE COUNTY

Highways

451360-1 - SR 776 AT OCEANSPRAY BLVD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$1,000				
Construction	ACSS			\$516,118		
Total for Project 451360-1		\$1,000		\$516,118		

452154-1 - 1-75 @ JONES LOOP TRUCK PARKING

Type of Work: REST AREA

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACFP				\$17,404,077	
Total for Project 452154-1					\$17,404,077	

452221-1 - COOPER STREET FROM AIRPORT RD TO E MARION AVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT		\$308,000			
Construction	SL				\$2,911,000	
Total for Project 452221-1			\$308,000		\$2,911,000	

452236-1 - SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALT		\$360,480			
Total for Project 452236-1			\$360,480			

452967-2 - CR-775 OVER OYSTER CREEK - BRIDGE NO 010063

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$321,475			
Total for Project 452967-2			\$321,475			

453062-2 - GILLOT BLVD REPAIRS NORTH OF BLITMAN ST

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$751,420			
Total for Project 453062-2			\$751,420			

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Florida Department of Transportation - District One

CHARLOTTE COUNTY

Highways

453416-1 - SR 776 AT JACOBS STREET

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL			\$46,308		
Construction	SL					\$145,230
Total for Project 453416-1				\$46,308		\$145,230

453459-1 - JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS

Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL					\$501,000
Construction	SL					\$3,218,282
Total for Project 453459-1						\$3,719,282

453479-1 - SR776 AT CORNELIUS BLVD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL			\$46,308		
Construction	SL					\$145,230
Total for Project 453479-1				\$46,308		\$145,230

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY

Maintenance

413536-1 - PUNTA GORDA HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$208,888	\$215,153	\$221,609		
Total for Project 413536-1		\$208,888	\$215,153	\$221,609		

432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$2,236,231	\$2,236,231	\$2,236,231	\$980,668	
Total for Project 432899-2		\$2,236,231	\$2,236,231	\$2,236,231	\$980,668	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

CHARLOTTE COUNTY

Transportation Planning

439316-5 - CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$601,027	\$606,223			
	SL	\$80,000				
Total for Project 439316-5		\$681,027	\$606,223			

439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$606,223	\$606,223	
Total for Project 439316-6				\$606,223	\$606,223	

439316-7 - CHARLOTTE CTY/PUNTA GORDA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$606,223
Total for Project 439316-7						\$606,223

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

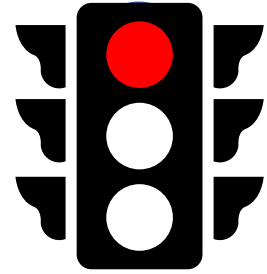
July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

Fund Codes

Federal	ACER - ADVANCE CONSTRUCTION (ER) ACSL - ADVANCE CONSTRUCTION (SL) CARL - CARB FOR URB. LESS THAN 200K DU - STATE PRIMARY/FEDERAL REIMB PL - METRO PLAN (85% FA; 15% OTHER) SM - STBG AREA POP. W/ 5K TO 49,999 TALT - TRANSPORTATION ALTS- ANY AREA	ACFP - AC FREIGHT PROG (NFP) ACSS - ADVANCE CONSTRUCTION (SS,HSP) CARM - CARB FOR SM. URB. 5K - 49,999 FAA - FEDERAL AVIATION ADMIN SA - STP, ANY AREA SN - STP, MANDATORY NON-URBAN <= 5K	ACNR - AC NAT HWY PERFORM RESURFACING CARB - CARBON REDUCTION GRANT PGM CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION SL - STP, AREAS <= 200K TALL - TRANSPORTATION ALTS- <200K
Local	LF - LOCAL FUNDS		
State	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO	DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. DWS - WEIGH STATIONS - STATE 100%	DI - ST. - S/W INTER/INTRASTATE HWY DPTO - STATE - PTO GMR - GROWTH MANAGEMENT FOR SIS

FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE Work Program Charlotte County FY2025 through FY2029 SUMMARY OF CHANGES											
Project Number	Responsible Agency	Phase	Category	County	Type of Work	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Comments
446393-1	LAP	Construction	Additions	CHARLOTTE	Add Right Turn Lanes	SR 776 AT CHARLOTTE SPORTS PARK		\$0	2027	\$500,000	Funds added to Construction phase
451105-1	FDOT	Desgn	Additions	CHARLOTTE	Resurfacing	SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE		\$0	2025	\$680,616	Design, Construction & CEI phases funded.
451105-1		Construction	Additions	CHARLOTTE		SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE		\$0	2027	\$5,148,200	
451105-1		CEI	Additions	CHARLOTTE		SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE		\$0	2027	\$10,930	
451105-1		CEI	Additions	CHARLOTTE		SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE		\$0	2027	\$633,579	
452967-2	LAP	Construction	Additions	CHARLOTTE	Emergency Operations	CR-775 OVER OYSTER CREEK - BRIDGE NO 010063		\$0	2026	\$287,031	Construction and CEI Funds added for Bridge
452967-2		CEI	Additions	CHARLOTTE	Emergency Operations	CR-775 OVER OYSTER CREEK - BRIDGE NO 010063		\$0	2026	\$34,444	
453062-2	LAP	Construction	Additions	CHARLOTTE	Emergency Operations	GILLOT BLVD REPAIRS NORTH OF BLITMAN ST		\$0	2026	\$670,910	Construction funds added to project
453062-2		CEI	Additions	CHARLOTTE	Emergency Operations	GILLOT BLVD REPAIRS NORTH OF BLITMAN ST		\$0	2026	\$80,510	
453416-1	LAP	Design	Additions	CHARLOTTE	Add Right Turn Lanes	SR 776 AT JACOBS STREET		\$0	2027	\$10,000	Design and Construction funded.
453416-1		Design	Additions	CHARLOTTE		SR 776 AT JACOBS STREET		\$0	2027	\$36,308	
453416-1		Construction	Additions	CHARLOTTE		SR 776 AT JACOBS STREET		\$0	2029	\$145,230	
453459-1	LAP	Desgn	Additions	CHARLOTTE	Roundabout	JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS		\$0	2029	\$500,000	New Project funding for Design and construction
453459-1		Construction	Additions	CHARLOTTE	Roundabout	JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS		\$0	2029	\$3,218,282	
453479-1	LAP	Design	Additions	CHARLOTTE	Add Right Turn Lanes	SR776 AT CORNELIUS BLVD		\$0	2027	\$46,308	New Project funding for Design and construction
453479-1		Construction	Additions	CHARLOTTE		SR776 AT CORNELIUS BLVD		\$0	2029	\$145,230	
453809-1	FDOT	Capital Grant	Additions	CHARLOTTE	Aviation Capacity	PUNTA GORDA AIRPORT TERMINAL EXPANSION		\$0	2025	\$4,950,000	PG Airport Terminal Expansion
451102-1	FDOT	Construction	Advances	CHARLOTTE	Resurfacing	SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE	2026	\$906,361	2025	\$537,653	Project advanced from FY26 to FY25
451102-1		CEI	Advances	CHARLOTTE		SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE	2026	\$5,450	2025	\$5,145	
451102-1		CEI	Advances	CHARLOTTE		SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE	2026	\$125,638	2025	\$58,447	
448931-1	FDOT	Construction	Cost Decreases	CHARLOTTE	Pavement Only Proj	SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD	2025	\$6,829,526	2025	\$4,482,855	Payment Only Project just replacement
448931-1		CEI	Cost Decreases	CHARLOTTE		SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD	2025	\$5,290	2025	\$5,145	
448931-1		CEI	Cost Decreases	CHARLOTTE		SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD	2025	\$682,952	2025	\$368,181	
451101-1	FDOT	Construction	Cost Decreases	CHARLOTTE	Pavement Only Proj	SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST	2026	\$2,821,390	2026	\$2,120,164	Payment Only Project just replacement
451101-1		CEI	Cost Decreases	CHARLOTTE		SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST	2026	\$5,450	2026	\$5,300	
451101-1		CEI	Cost Decreases	CHARLOTTE		SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST	2026	\$383,657	2026	\$196,114	
434965-3	FDOT	Construction	Cost Increases	CHARLOTTE	Add Lanes and reconstruct	HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST	2026	\$20,893,583	2026	\$26,767,091	Additional funds added to Consultant agreement for drainage, utilities, ROW
451103-1	FDOT	Construction	Defers	CHARLOTTE	Maintenance	SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE	2026	\$5,196,623	2027	\$4,404,977	This is a unit cost update for this project.
451103-1		CEI	Defers	CHARLOTTE		SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE	2026	\$5,450	2027	\$5,465	
451103-1		CEI	Defers	CHARLOTTE		SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE	2026	\$641,838	2027	\$606,199	
437105-1	LAP	ITS	Deletions	CHARLOTTE	ITS	CHARLOTTE TMC OPS FUND COUNTY WIDE	2025	\$180,000		\$0	Moved funds to 432428-2 to sustain contract
446391-1	LAP	Planning	Moved Out	CHARLOTTE	Planning	US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE	2025	\$150,000	2099	\$0	Project deferred for balancing.
451216-1	FDOT	Capital Grant	Supplementals	CHARLOTTE	Aviation Operations	PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER		\$0	2025	\$1,150,000	Construction bid increase



STOP

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ZOOM IN PAGES FOR MAP



I-75 Jones Loop Truck Parking Facility

FPID # 452154-1

I-75 at Jones Loop Truck Parking Facility /
Park & Ride

Funding – Design in FY 2024 \$1.75M
Construction in FY 2028 \$17.4M



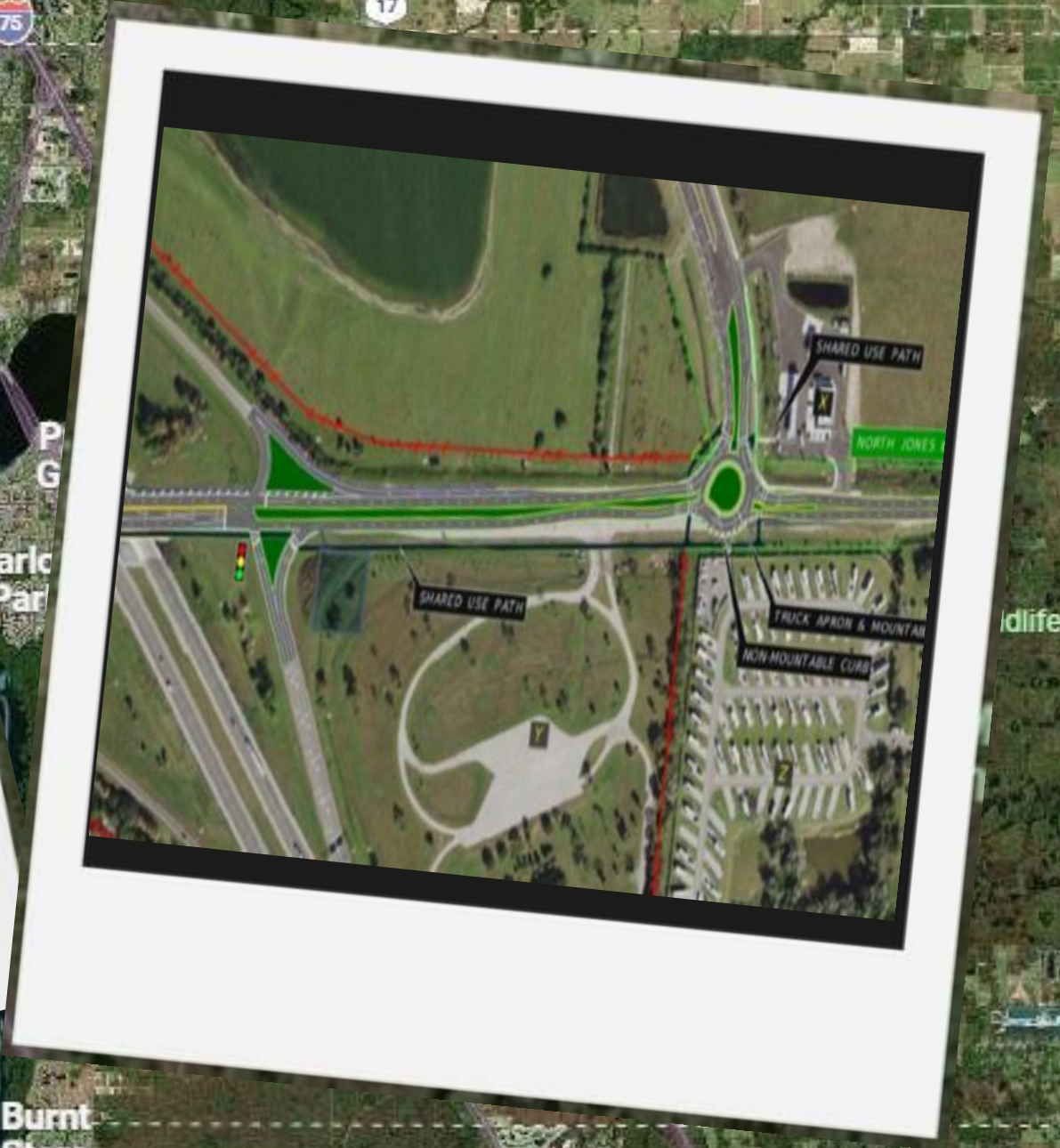



Jones Loop Road & Piper Road Roundabout

FPID # 453459-1

Jones Loop Road and Piper Road Intersection Improvements

Funding – Design/CST in FY 2029 \$3.7M





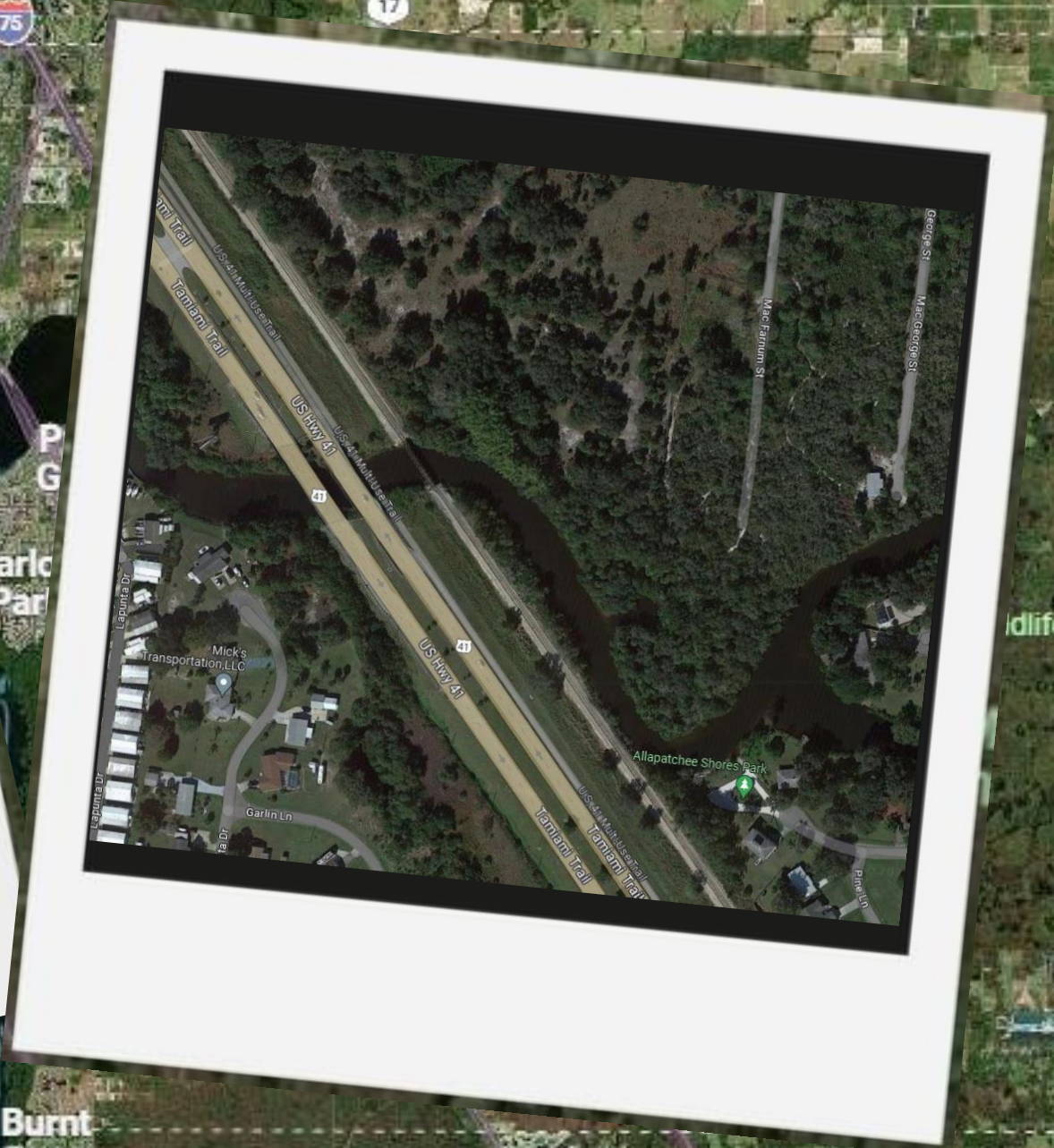
**US 41 Northbound at
South Fork Alligator Creek
Pedestrian/Wildlife Overpass**

FPID # 446339-1

SUN Trail – 12 ft. Wide Pedestrian Bridge on
Northbound US 41 at ALLIGATOR CREEK.

Funding – Design in FY 2025 \$290,000

Construction is currently not programmed
Estimate as of August 2023 is \$2.6M





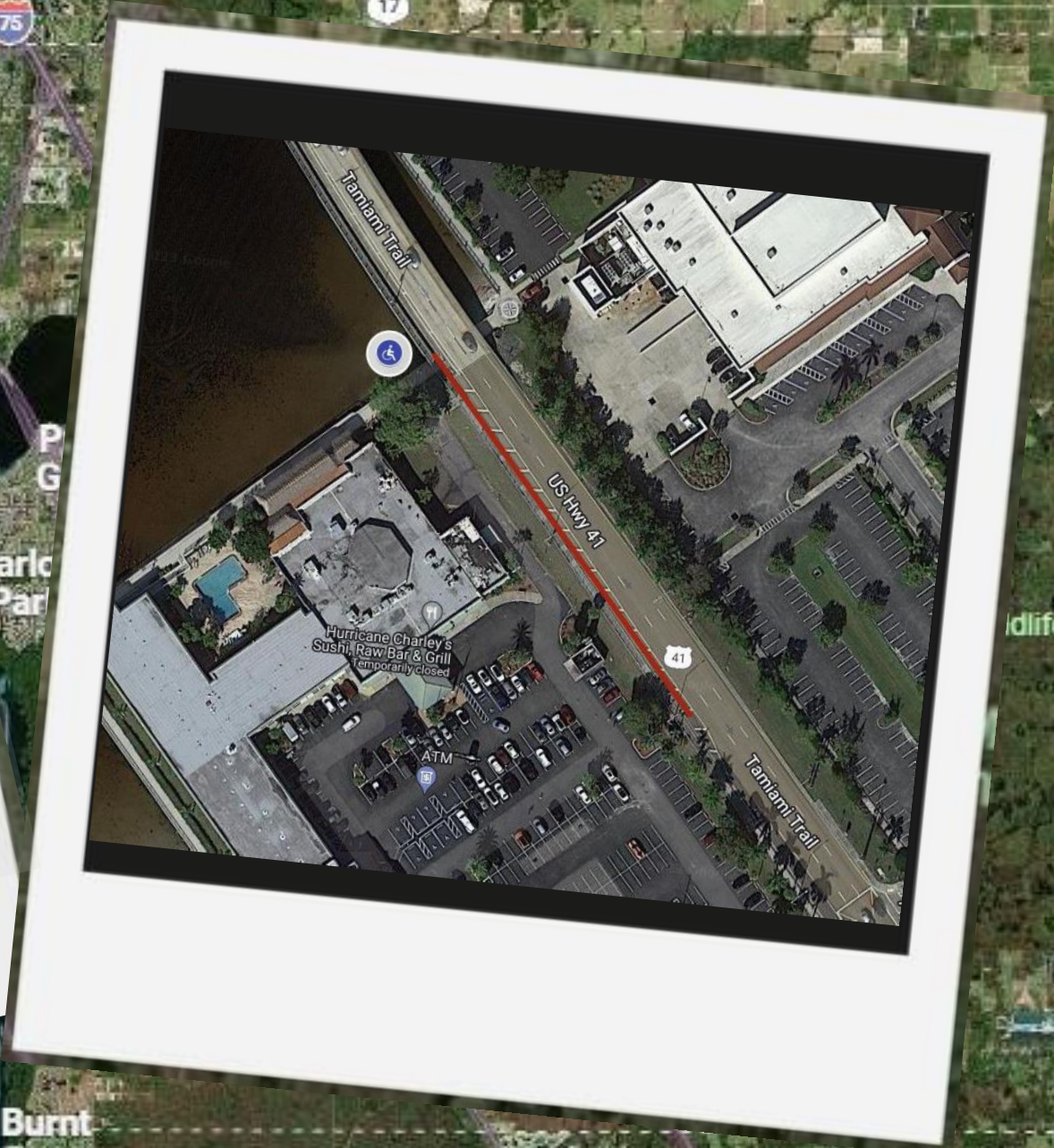


ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE

FPID # 452236-1

SR 45 (US 41) ADA RAMP
from Harborwalk to W Retta Esplanade

Funding – Design in FY 2024 \$99,000
Construction in FY 2026 \$360,480





NORTH
17

NORTH
17
LEFT
LANE





NORTH 17 TO 78

BICYCLE

NORTH
17
LEFT
LANE

ANTHONY'S

STB

Questions???



NOVEMBER 08, 2023
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

AGENDA ITEM # 8
2050 SOCIOECONOMIC DATA DEVELOPMENT – FINAL UPDATE

Purpose: To brief the committee on the status of the DRAFT - 2050 Long Range Transportation Plan (LRTP) Forecast 2050 Socioeconomic Data for use with the Regional Travel Demand Model

Agenda Item Presented by: Kimley Horn & Associates

Discussion:

On June 28, 2023, Kimley Horn & Associates briefed the advisory committee members on the 2050 socioeconomic data development process (population and employment). The committee was informed about control totals and the phases involved in the development of the forecast.

Consultant met with the MPO and local jurisdiction staff on September 21, 2023, and October 30, 2023, to identify the growth in the county at the TAZ levels and address any discrepancies in the forecast for 2050. The data will be revised based on comments received. The project is scheduled to be completed by December 2023.

Recommendation: Review and recommend the MPO Board adoption the 2050 SE Data Forecast.

Attachments: Draft 2050 SE data forecast maps and tables

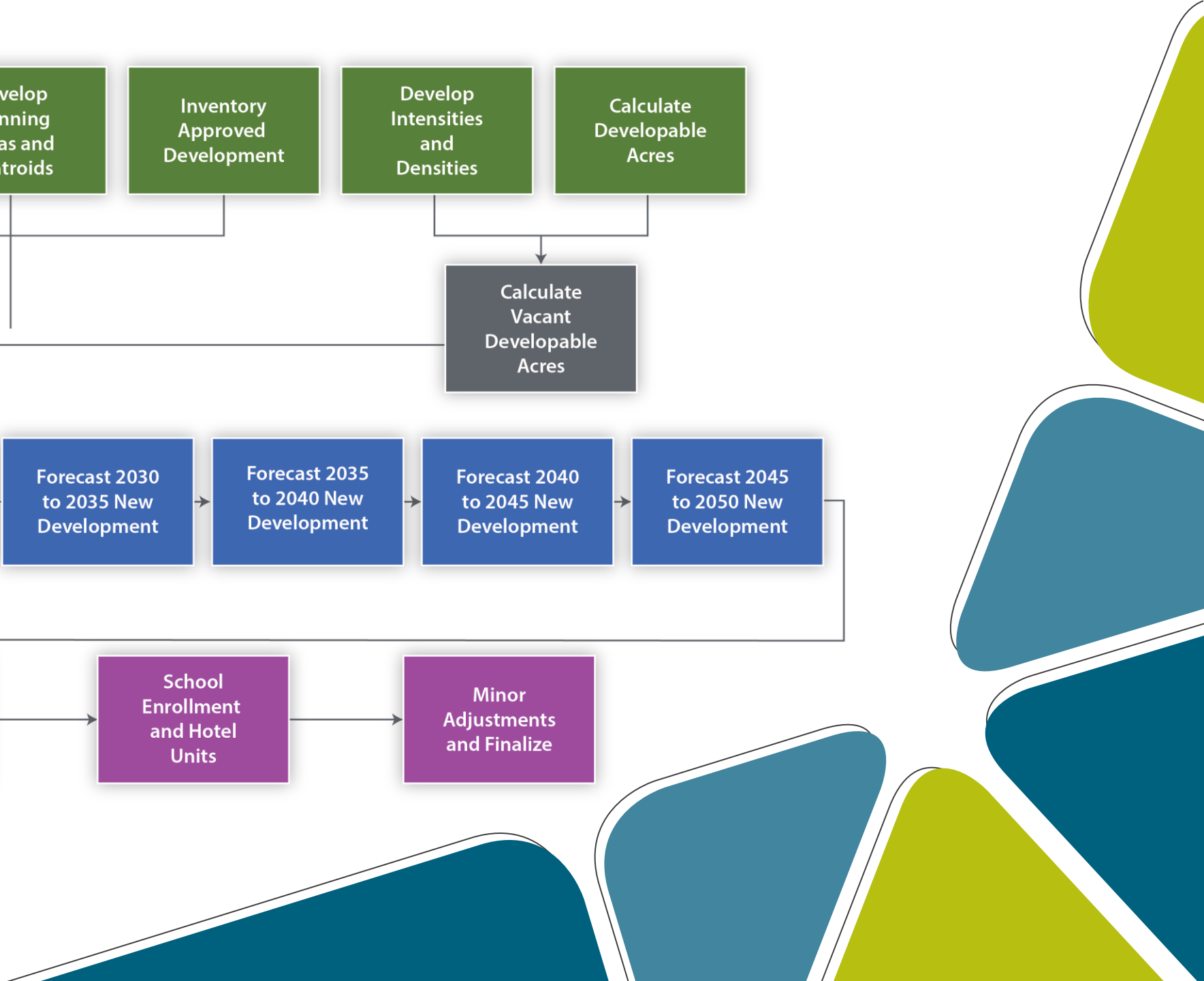
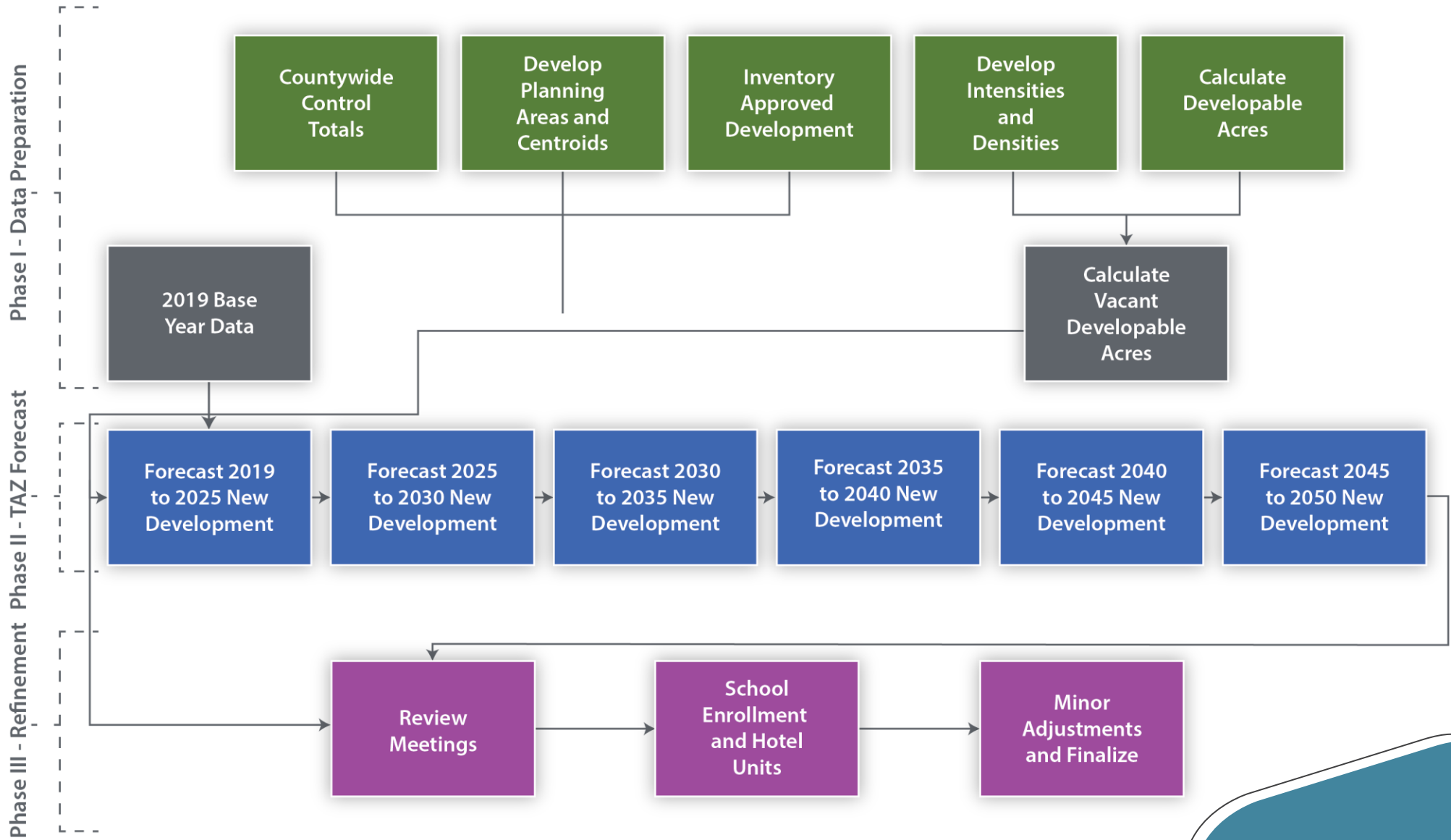


2050

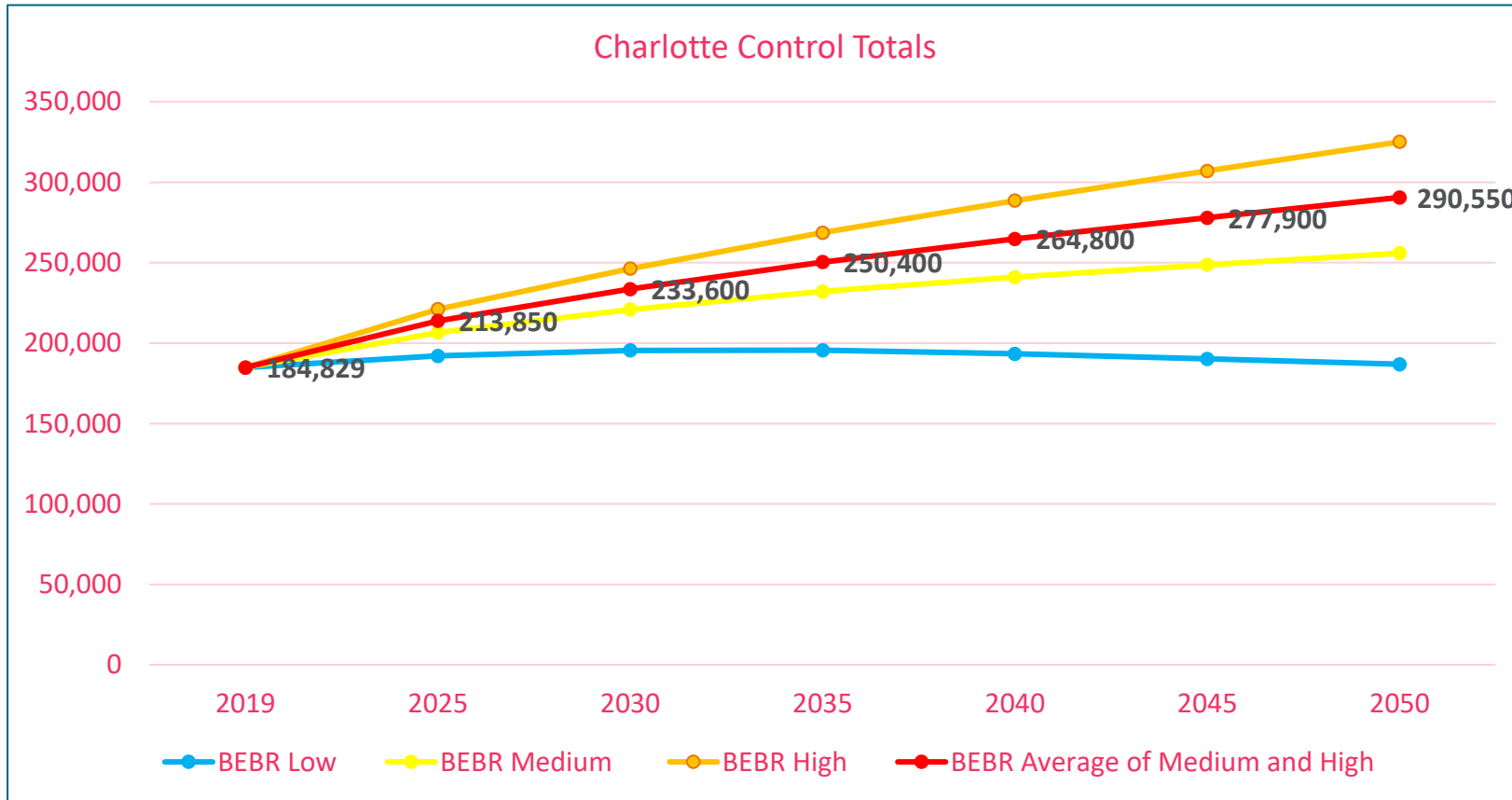
Socio-Economic Data and Long Range Transportation Plan

Charlotte County

Kimley»»Horn



Charlotte County Population





Future Land Use

Roadways

TAZ's

Vacant Land

Environmental Lands

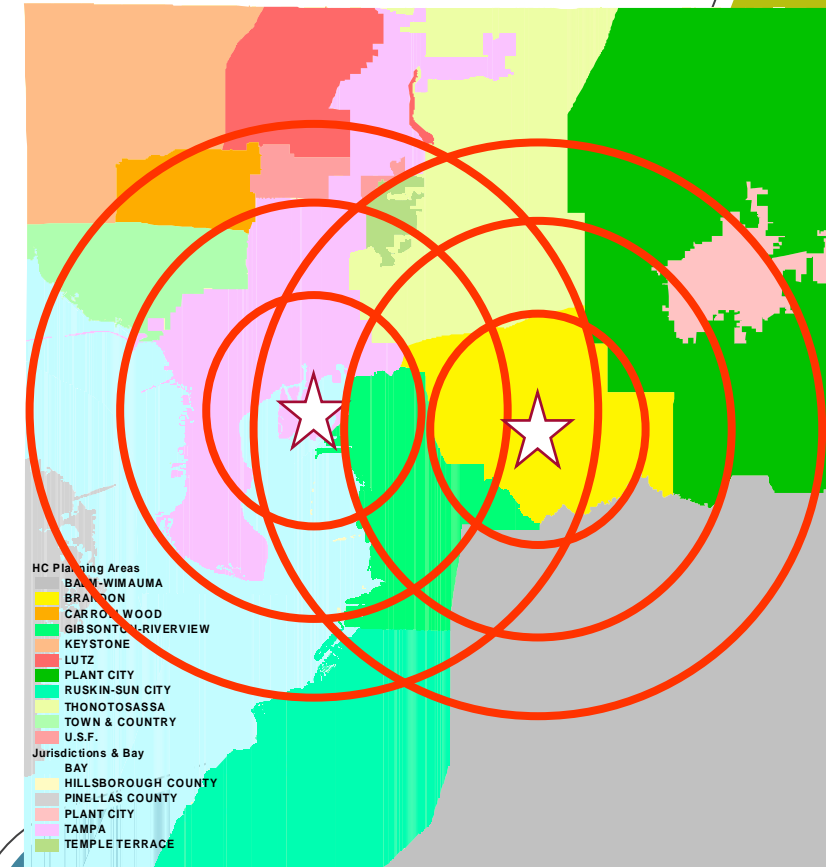
Parcels

Densities and Intensities

Juris_ FLU	Land Use	Land Use Code	Maximum Dwelling Units	Maximum FAR		
				Industrial Use	Commercial Use	Service Use
CC_CL	Low Intensity Coastal and Lakes Residential	CL	0.05	0.00	0.20	0.20
CC_RUR	Rural Residential	RUR	0.10	0.00	0.20	0.20
CC_LDR	Low Density Residential	LDR	2.00	0.00	0.20	0.20
CC_MDR	Medium Density Residential	MDR	4.00	0.00	0.40	0.40
CC_HDR	High Density Residential	HDR	6.00	0.00	0.50	0.50
CC_RMU	Residential Mixed Use	RMU	6.00	0.12	0.30	0.30
CC_CRR	Central Ridge Residential	CRR		0.00	0.00	0.00
CC_MHP	Mobile Home Park	MHP	6.00	0.00	0.20	0.20
CC_PSO	Professional Services/Offices	PSO	4.00	0.00	1.00	1.00
CC_GNC	General Commercial	GNC	6.00	0.00	1.00	1.00
CC_CLC	Coastal and Lakes Commercial	CLC	0.05	0.00	0.30	0.30
CC_RAC	Rural Activity Center	RAC	2.00	0.00	0.5	0.5
CC_RVP	Recreational Vehicle Park/Campground	RVP	10.00	0.00	0.2	0.2
CC_IND	Industrial	IND	0.00	3.00	0.00	0.00
CC_EXT	Extractive	EXT	0.00	0.00	0.00	0.00
CC_PSI	Public/Semi-Public, Institutional	PSI	0.00	0.00	0.50	0.50
CC_TCU	Transportation, Communications, Utilities	TCU	0.00	0.00	0.00	0.00
CC_REC	Recreation	REC	0.00	0.00	0.2	0.2
CC_AGR	Agriculture	AGR	0.10	0.00	0.00	0.00
CC_CON	Conservation	CON	0.00	0.00	0.00	0.00
CC_PRT	Port	PRT	6.00	0.00	0.2	0.2

Allocation Process

- Approved Development
- Gravity Model
 - Bigger & Closer are More Attractive



Recommendations

Not a Model but a
Tool

Short Term to Long
Term

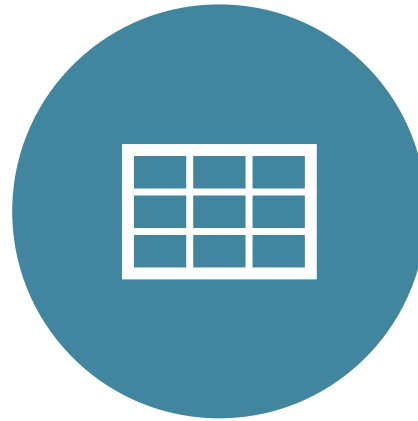
Draw on Human
Knowledge/Review
Workshops

Produce Widely
Useful Forecast

Review Process Tools



MAP EXHIBITS



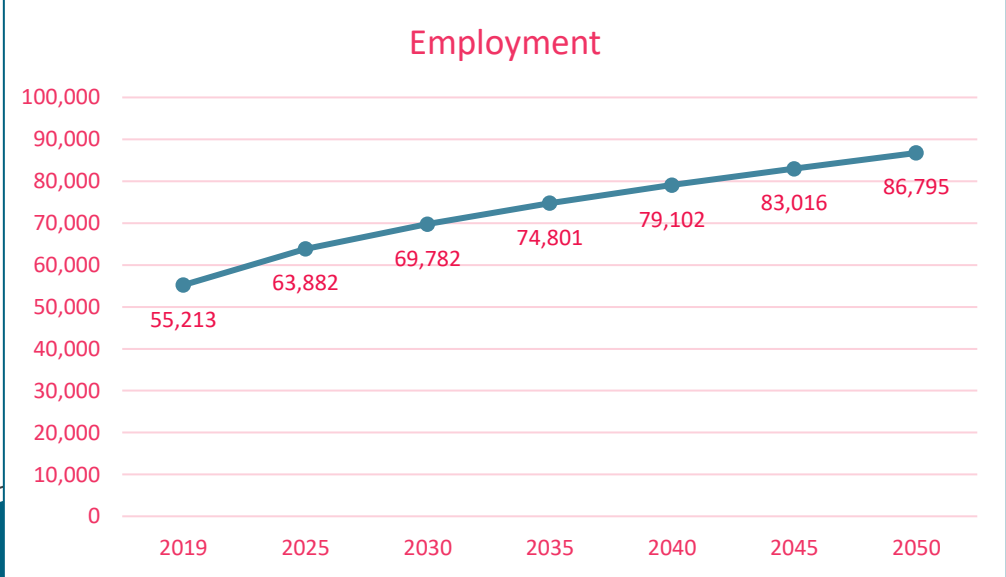
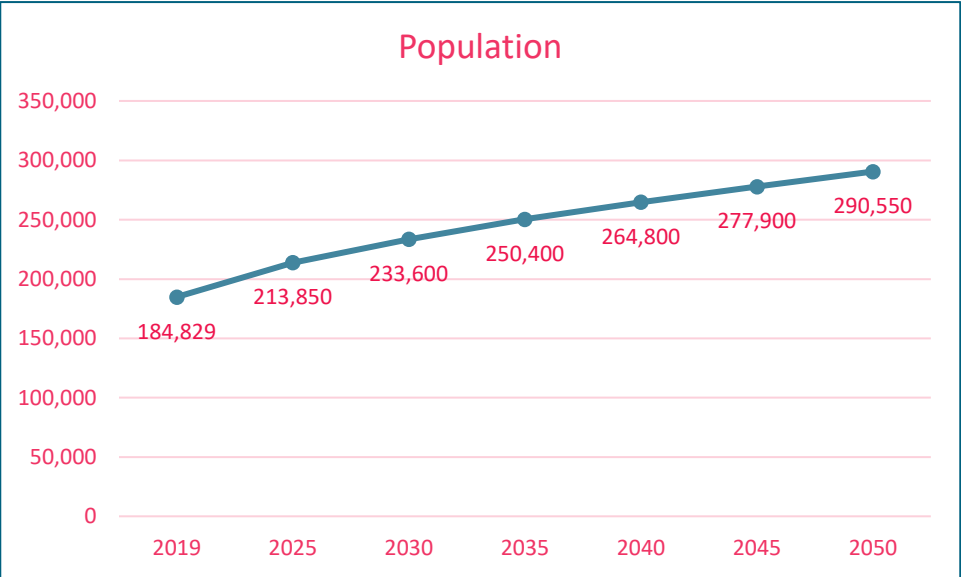
EDITOR SPREADSHEET



TAZ WEB VIEWER

Draft Forecast

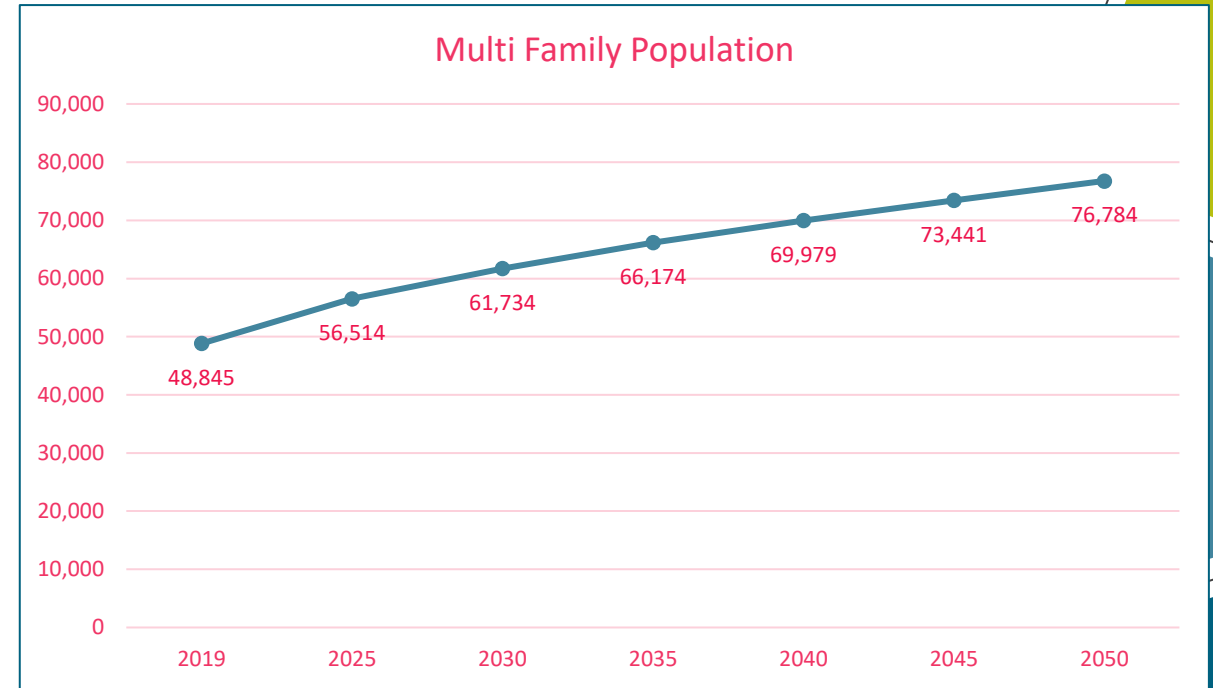
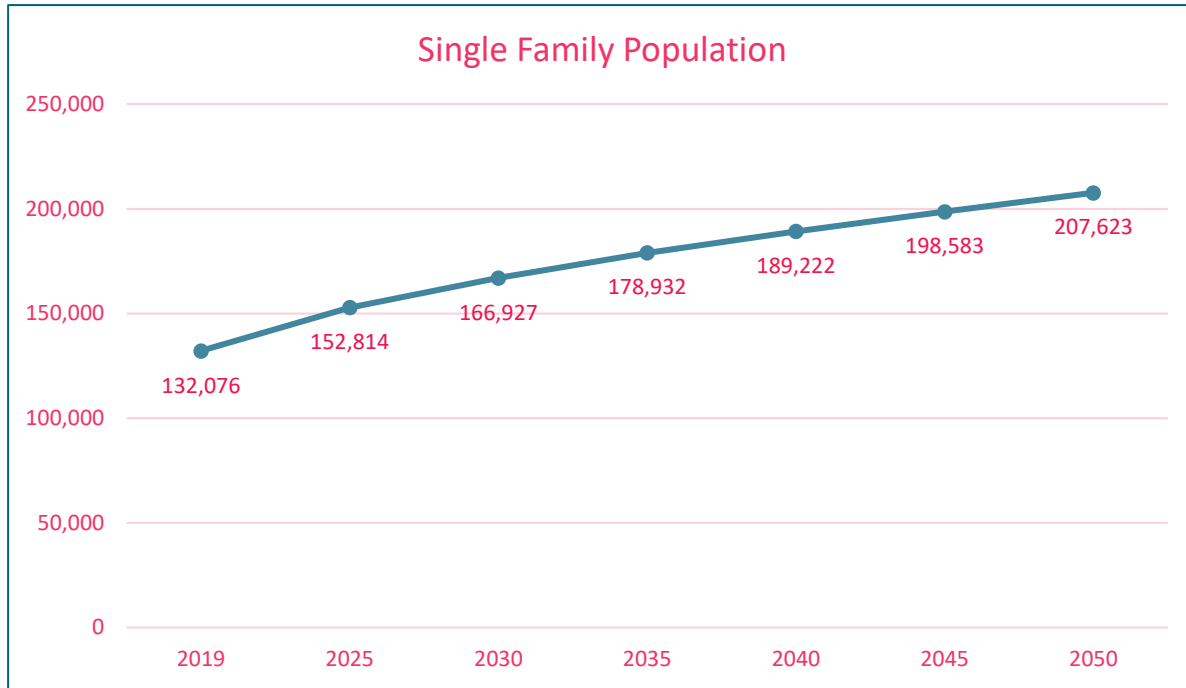
	Totals		Change	
	2019	2050	2019 -> 2050 (#)	2019 -> 2050 (%)
Population	184,829	290,550	105,721	57.20%
Employment	55,213	86,795	31,582	57.20%



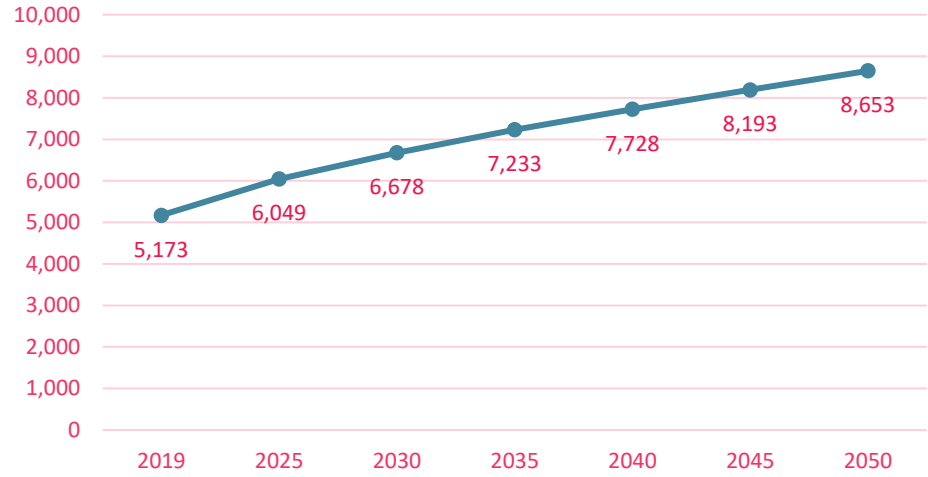
Draft Forecast

	Totals		Change	
	2019	2050	2019 -> 2050 (#)	2019 -> 2050 (%)
Single Family Population	132,076	207,623	75,547	57.20 %
Multi Family Population	48,845	76,784	27,939	57.20 %
Industrial	5,173	8,653	3,480	67.27 %
Commercial	16,359	19,988	3,629	22.18 %
Service	33,681	58,154	24,473	72.66 %

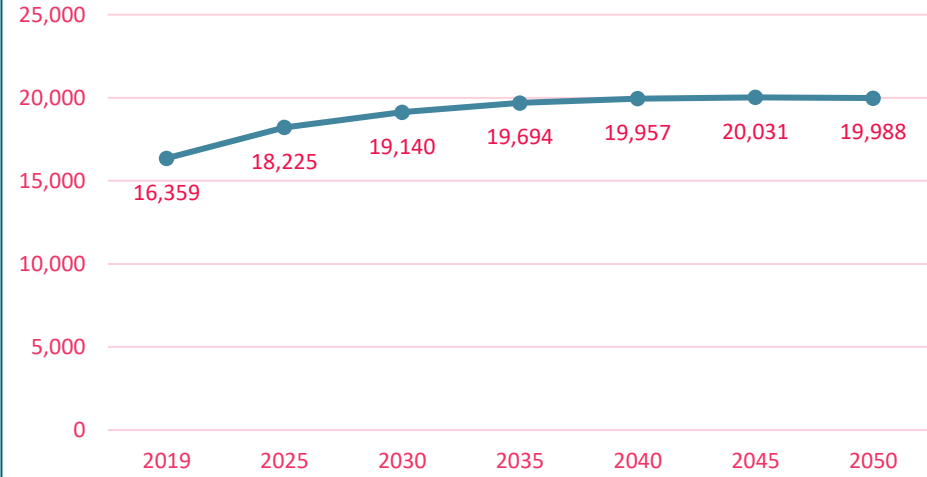
Draft Forecast



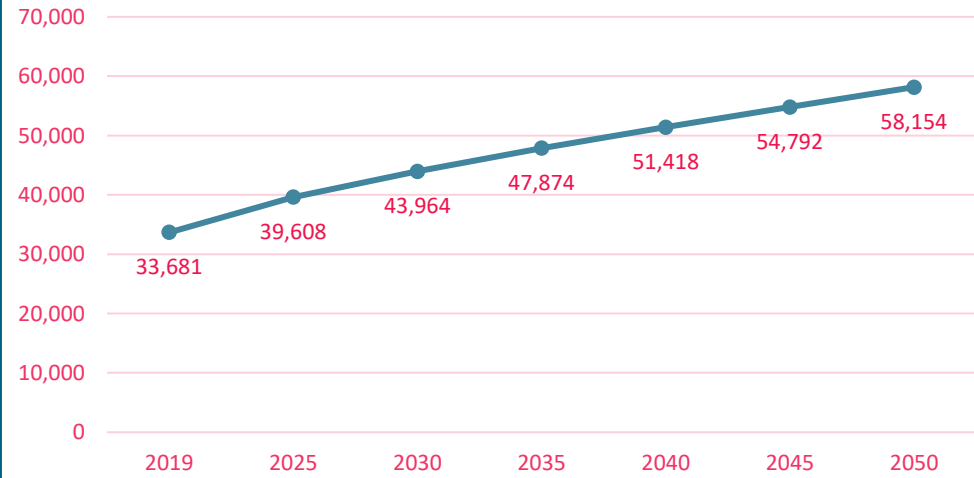
Industrial



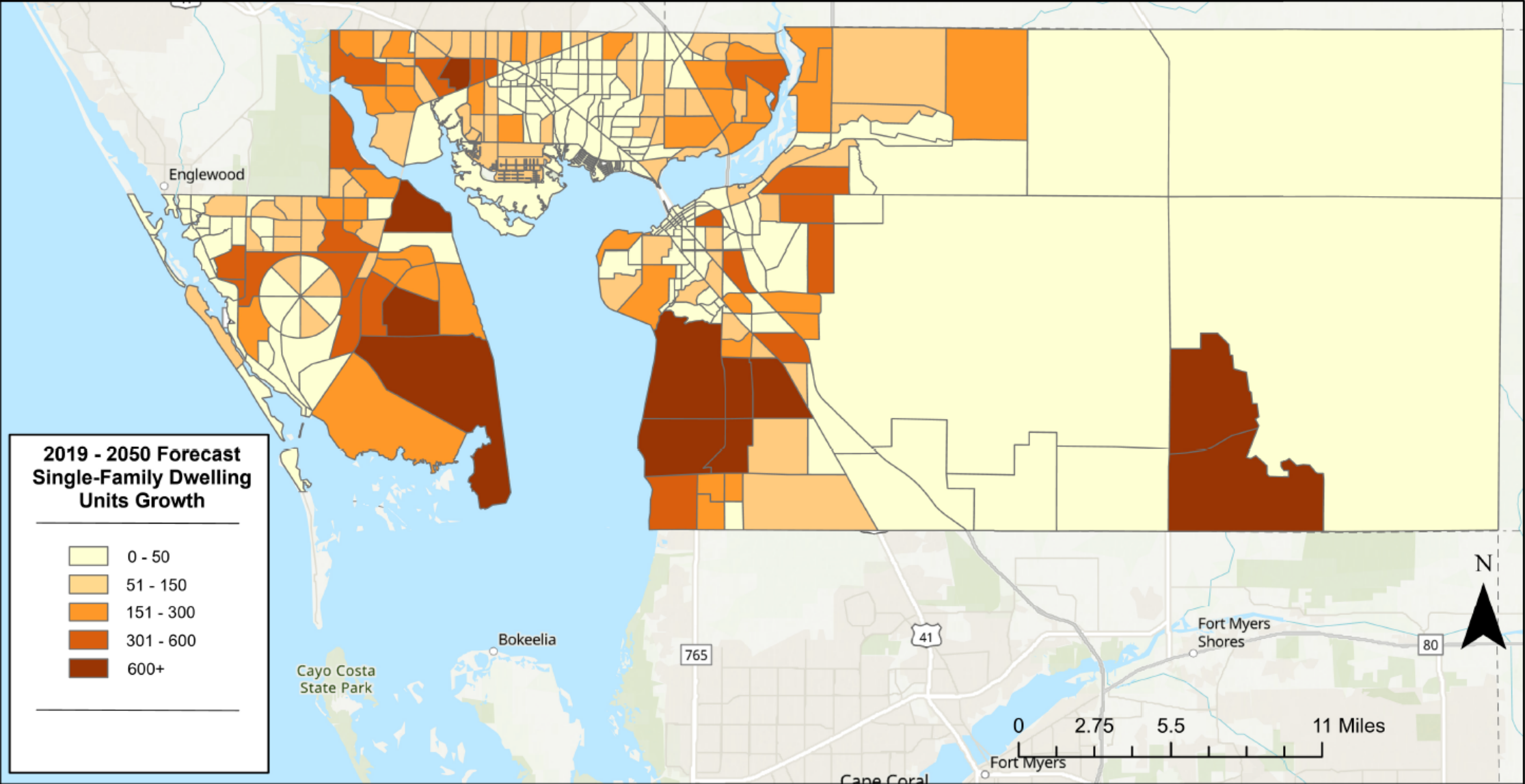
Commercial



Service

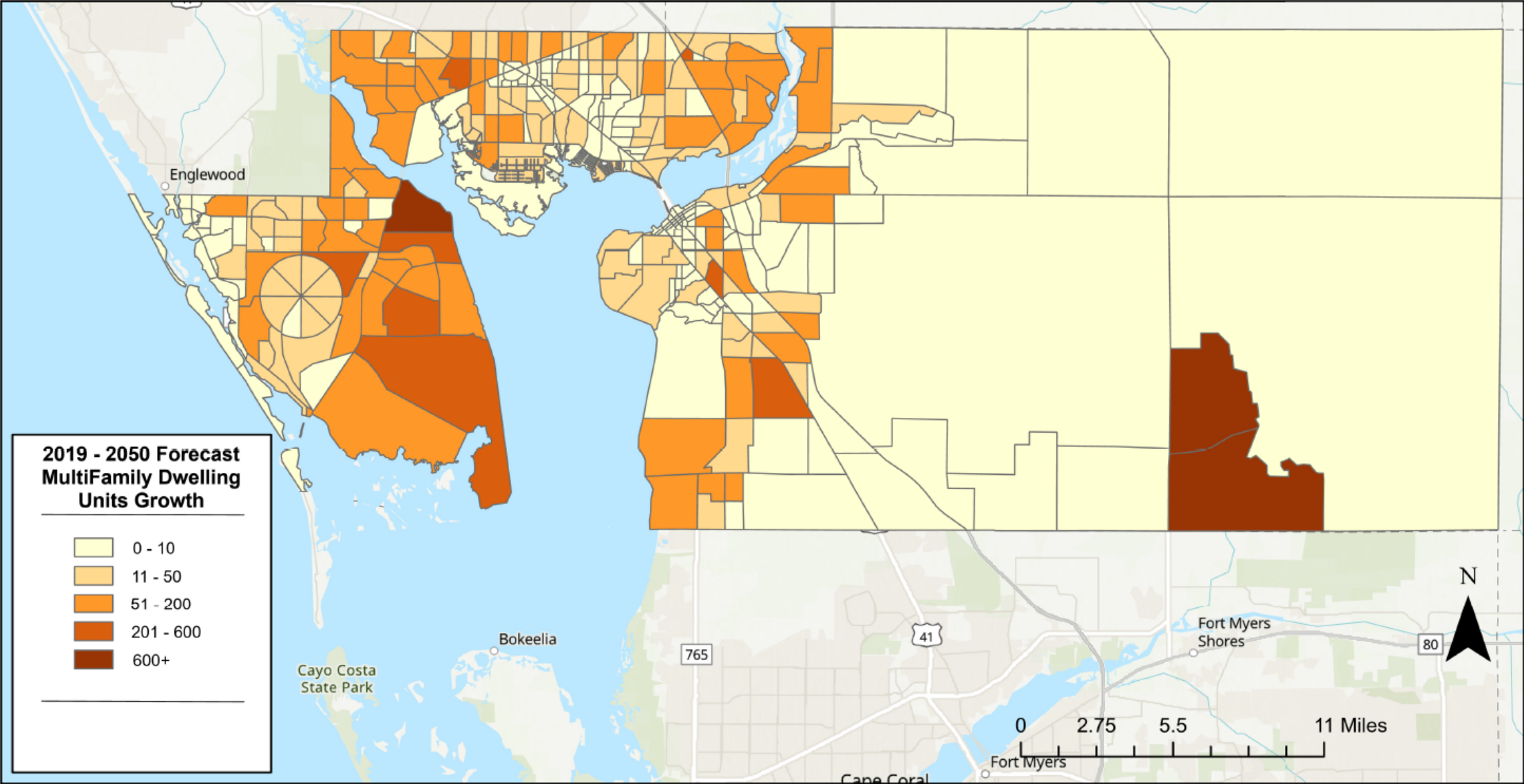


Single-Family Dwelling Unit Growth



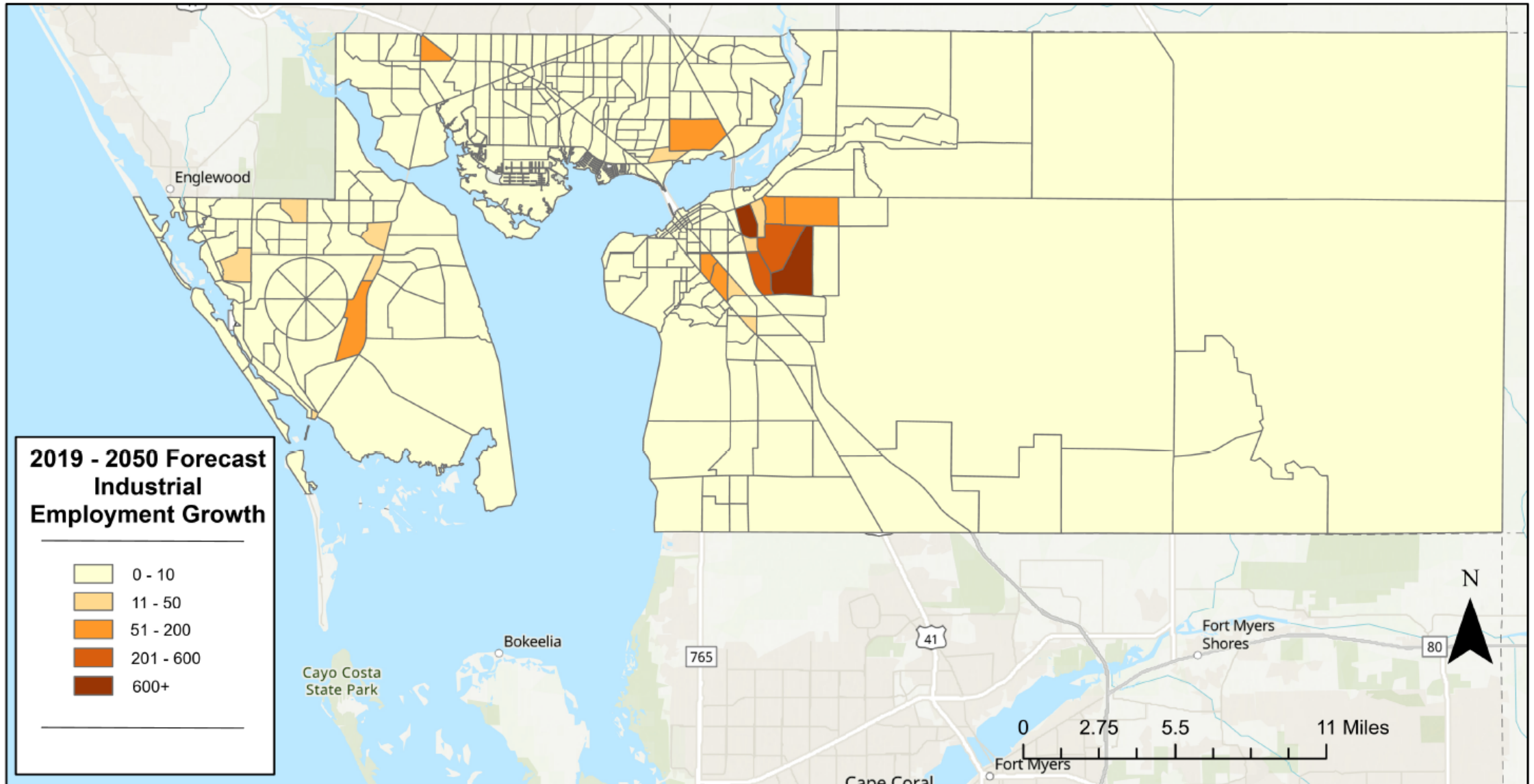
*Maps are being updated due to comments received

MultiFamily Dwelling Unit Growth



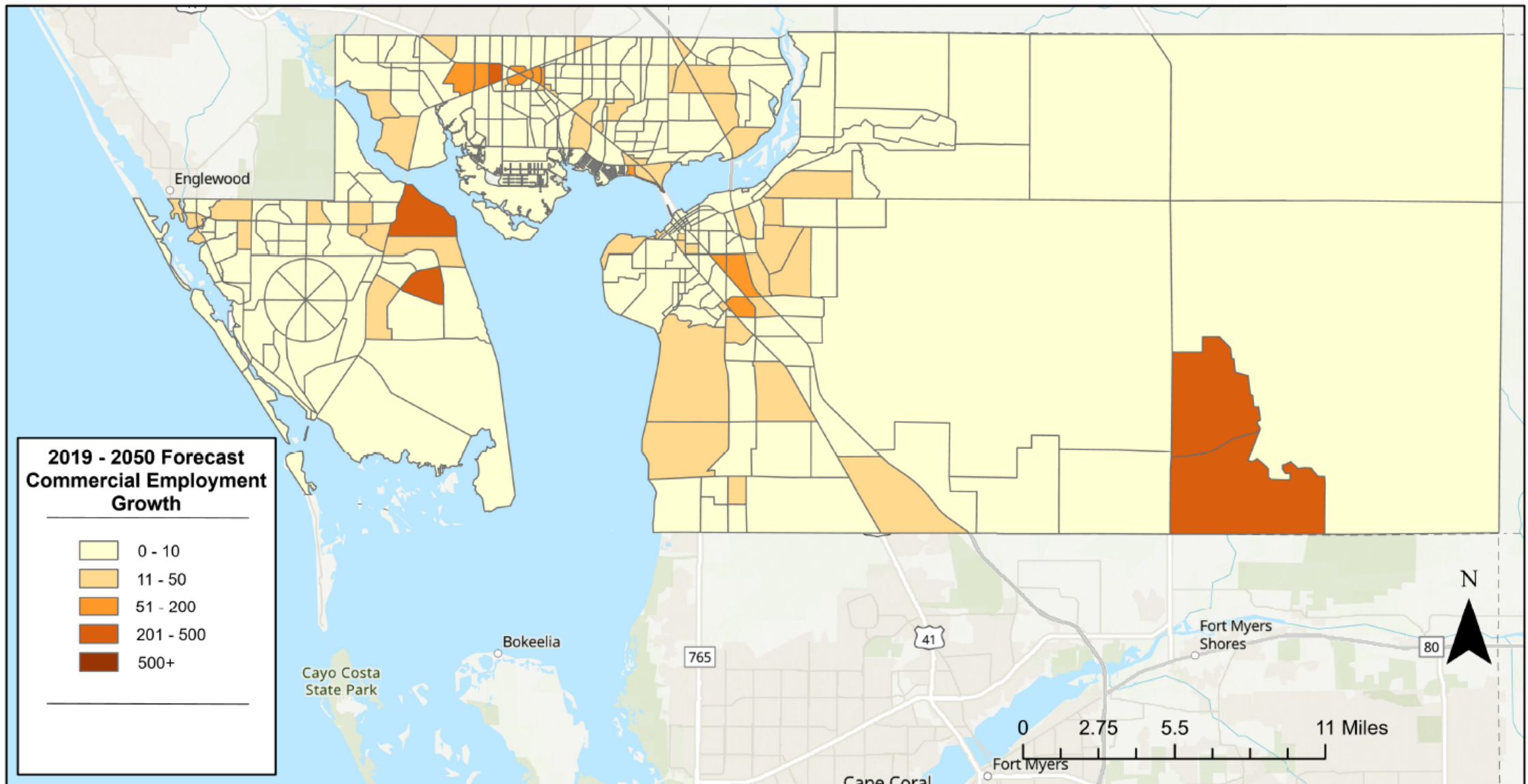
*Maps are being updated due to comments received

Industrial Employment Growth



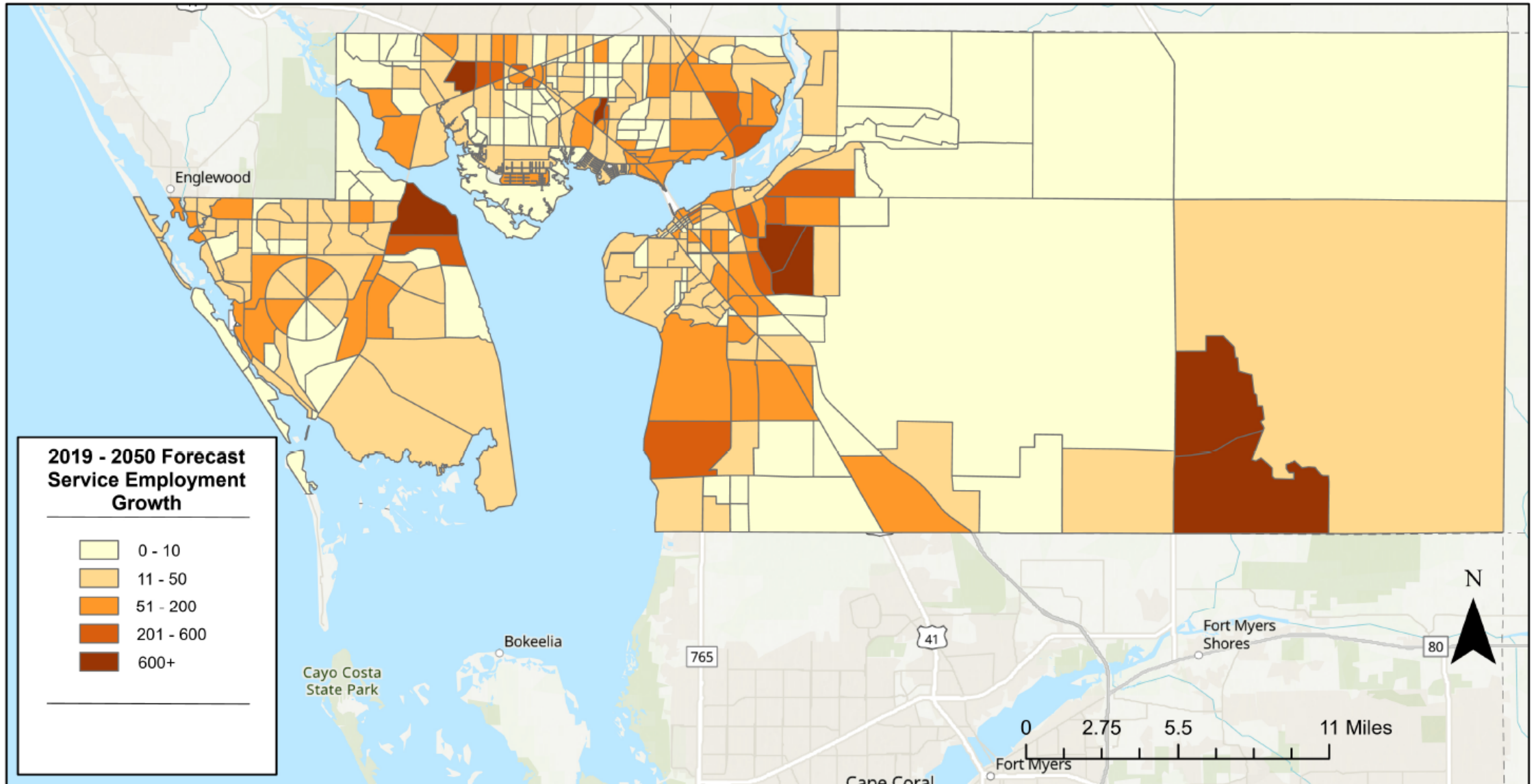
*Maps are being updated due to comments received

Commercial Employment Growth



*Maps are being updated due to comments received

Service Employment Growth



*Maps are being updated due to comments received

NOVEMBER 8, 2023
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

AGENDA ITEM # 9
CHARLOTTE COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)

Purpose: Demonstrate and present an overview of the Advanced Traffic Management Systems (ATMS) in Charlotte County

Agenda Item Presented by: Richard Lisenbee, Charlotte County Public Works

Discussion:

Charlotte County Public Works staff will give a presentation and overview of the County's Advanced Traffic Management Systems signal system. Staff will also give a live demonstration of the County's various video detection systems, Pan-Tilt-Zoom (PTZ) cameras, and the software that is utilized for developing signal timings.

Recommendation: No action required. Informative presentation only.

Attachment: None

AGENDA ITEM # 10
2024 FDOT SAFETY PERFORMANCE MEASURES DISCUSSION

Purpose: Review and discuss FDOT’s Safety Targets for all five national Safety Performance Measures and recommend adopting those Safety Target goals for 2024

Agenda Item Presented by: D’Juan Harris

Discussion:

MPOs are required annually to adopt Safety Performance Measure Targets for tracking progress towards the Statewide/MPO targets for each of the transportation performance measures and meet Federal Highway Administration (FHWA) requirements.

FHWA has established five national Safety Performance Measures which all State Departments of Transportation and MPOs must address. Unlike other performance measures applicable only to the National Highway System (NHS), the Safety Performance Measures apply to all public roads. The 2024 Safety Performance Measures and target goals are listed in the table below:

2024 Safety Performance Measures

PERFORMANCE MEASURES	STATEWIDE TARGET	CC-PG MPO TARGET
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	0	0
Serious Injuries per 100 million Vehicle Miles Traveled (VMT)	0	0
Total Number of Non-Motorized Fatalities and Serious Injuries	0	0

The MPO Board last adopted the FDOT’s “Vision Zero” targets (goal of no fatalities or injuries) for all five of the Safety Performance Measures at the December 15, 2022 MPO Board Meeting. The MPO has until February 27, 2024 to accept the FDOT targets for 2024 or develop its own targets. MPO Staff recommends the MPO Board support and adopt FDOT’s 2024 targets.

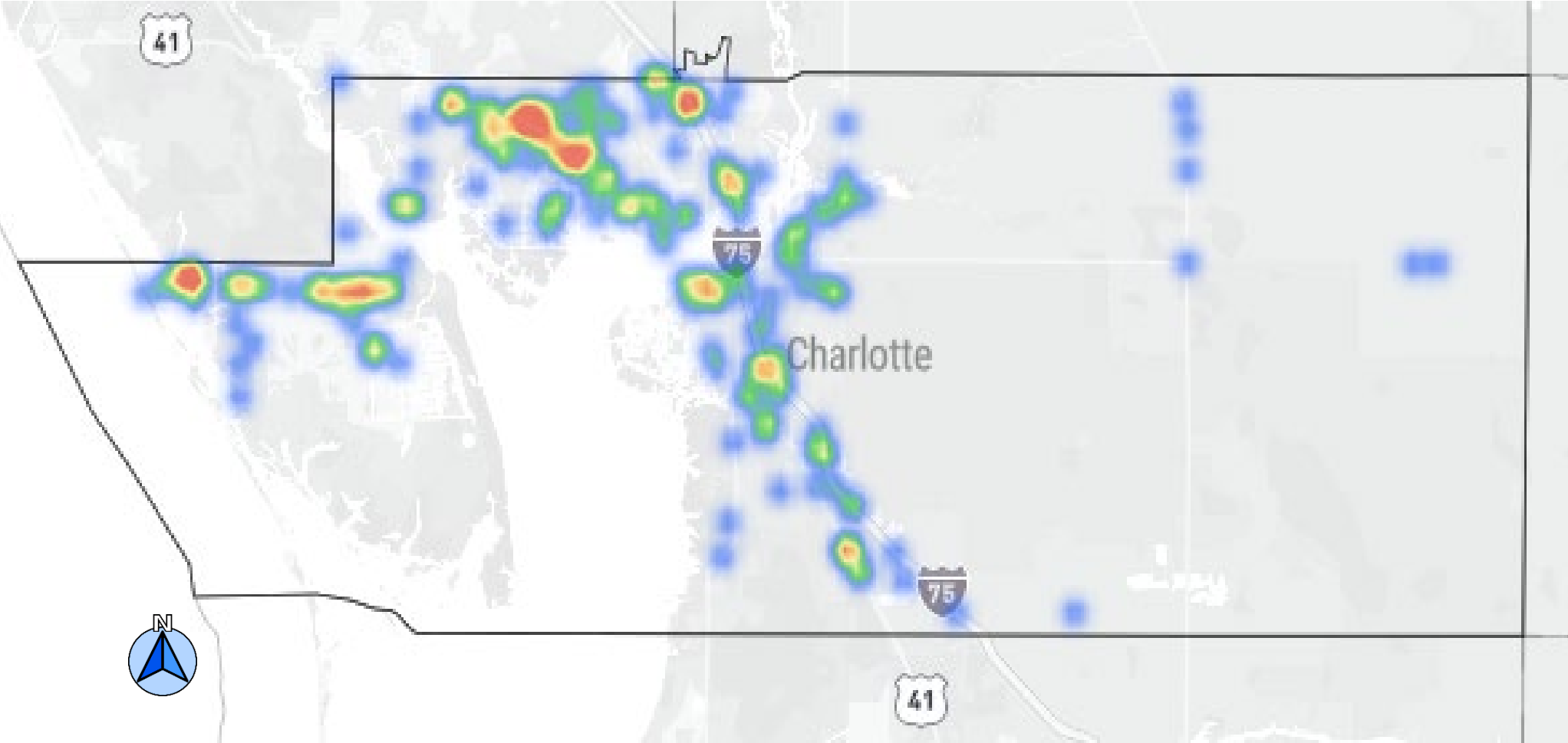
Recommendation: To review and recommend adoption at the December 18, 2023 MPO Board Meeting

Attachments:

1. 2022 Heat Map of Crashes in Charlotte County – Five Year Crash Data 2018 through 2022

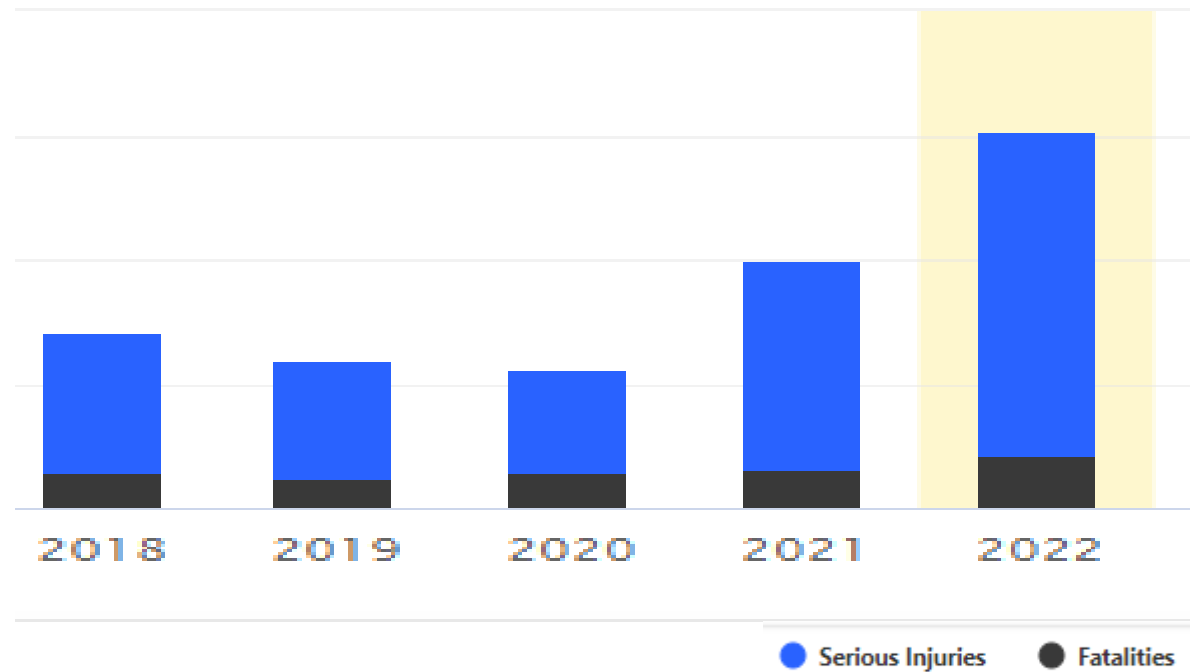


Charlotte County Heat Map of Fatalities & Serious Injuries 2022



Charlotte County Fatalities & Serious Injuries 2018 - 2022

ANNUAL SERIOUS INJURIES AND FATALITIES



CRASHES IN CHARLOTTE COUNTY RESULTING IN SERIOUS INJURY OR FATALITY FROM 2018 TO 2022			
YEAR	TOTAL CRASHES	SERIOUS INJURIES	FATALITIES
2018	5,280	112	27
2019	4,759	95	22
2020	4,019	85	26
2021	5,234	167	30
2022	5,669	262	40



TARGET ZERO

FLORIDA'S TRANSPORTATION SAFETY INITIATIVE



TOGETHER TOWARD ZERO

Florida's target is **ZERO FATALITIES AND SERIOUS INJURIES.**



ON FLORIDA'S ROADS...



8 daily fatalities



49 daily serious injuries

But when it comes to human lives, no fatality or serious injury is acceptable.

Source: 2021 Florida Strategic Highway Safety Plan

HOW DO WE GET THERE?

Florida established Target Zero in the **Strategic Highway Safety Plan** to provide a framework for how Florida's communities work to achieve the national vision of zero fatalities and serious injuries **TOGETHER**, by:

- Establishing the **FORMAL PERFORMANCE TARGET OF ZERO** fatalities and serious injuries with the **Federal Highway Administration (FHWA)** and **National Highway Traffic Safety Administration (NHTSA)**, and **TRACKING PROGRESS** toward that goal.
- Supporting safety partners by collecting, analyzing, and using data to identify and address **FLORIDA-SPECIFIC NEEDS**, AND prioritize **STRATEGIC INVESTMENTS**.
- Employing a **HUMAN-FACTORS APPROACH** to mitigate human errors in a **SAFE SYSTEM APPROACH**.
- Establishing a **FLORIDA NETWORK** for resource and information **SHARING AMONG COMMUNITY PARTNERS**.





JOIN FLORIDA'S TARGET ZERO NETWORK

- Participate in the development and implementation of Florida's Strategic Highway Safety Plan.
- Access safety-related data, analysis tools, and dashboards in the **Safety Data Integration Space**.
- Access extensive safety analysis of Florida's top safety challenges, to maximize resources. **See countermeasures to address Florida's top lane departure, pedestrian, and bicyclist safety challenges.**
- Access over 100 FREE and pre-recorded **safety courses**, and receive announcements for upcoming safety courses.
- **Access video, audio digital media, social media posts, print materials and more** to support community outreach and engagement.
- Join one of Florida's statewide multiagency and multidisciplinary **Traffic Safety Coalitions**.

AND GET CONNECTED TO THESE SAFE SYSTEM APPROACH RESOURCES:

SAFE ROADS

- 🎯 Design and operate **SAFE ROADS** with context-based engineering criteria from the **FDOT Design Manual**, the **FDOT Traffic Engineering Manual**, and **more**.
- 🎯 Obtain FHWA funding for safety infrastructure investments to achieve **SAFE ROADS** on all public roadways. See **The Highway Safety Improvement Program Guidelines** for eligibility.

SAFE ROAD USERS

- 🎯 Promote **SAFE ROAD USERS** with **access** to video and audio digital media, social media posts, print materials, and more! See our **Annual Safety Calendar** for comprehensive access to resources.
- 🎯 Develop **SAFE ROAD USERS** with funding for safety education and enforcement efforts! See **Traffic Safety Subgrants (fdot.gov)** for programs and eligibility.

SAFE SPEEDS

- 🎯 Design for **SAFE SPEEDS** using speed management design criteria in **FDOT's Design Manual**.
- 🎯 Establish **SAFE SPEEDS** using **Florida's Speed Zoning Manual**.
- 🎯 Enforce **SAFE SPEEDS** by obtaining **NHTSA funding for speed enforcement**.

POST CRASH CARE

- 🎯 Access **POST CRASH CARE** resources with **additional enforcement grants**.

SAFE VEHICLES

- 🎯 Advance **SAFE VEHICLES** by conducting research, developing, and testing emerging transportation technologies in safe and controlled environments at **Florida's SunTrax facility**.



NOVEMBER 8, 2023
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

AGENDA ITEM # 11
FREIGHT MOBILITY & TRADE PLAN UPDATES

Purpose: Review and discuss FDOT's Freight Mobility & Trade Plan Updates

Agenda Item Presented by: Matt McIntosh, TranSystems (FDOT Consultant)

Discussion:

The Freight Mobility & Trade Plan (FMTP) is a comprehensive plan that identifies freight transportation facilities developed according to federal authorization under MAP – 21. A state Freight Plan is required under FAST Act, to receive funding under the National Highway Freight Program (23 U.S.C. 167)

FDOT's Consultant, will provide an overview of freight related activities in Charlotte County and around the State of Florida. The MPO Board will be briefed at the at the December 16, 2023, MPO Board Meeting for their input.

Recommendation: To review and comment on FDOT's Freight Mobility & Trade Plan

Attachments: Power Point Presentation

District 1: Freight & Supply Chain Update

**Charlotte County-Punta Gorda
Metropolitan Planning
Organization (MPO)**

November 8, 2023



**FREIGHT
& SEAPORT**



DISTRICT ONE:

- 3.1 million residents
- 12,000 square miles

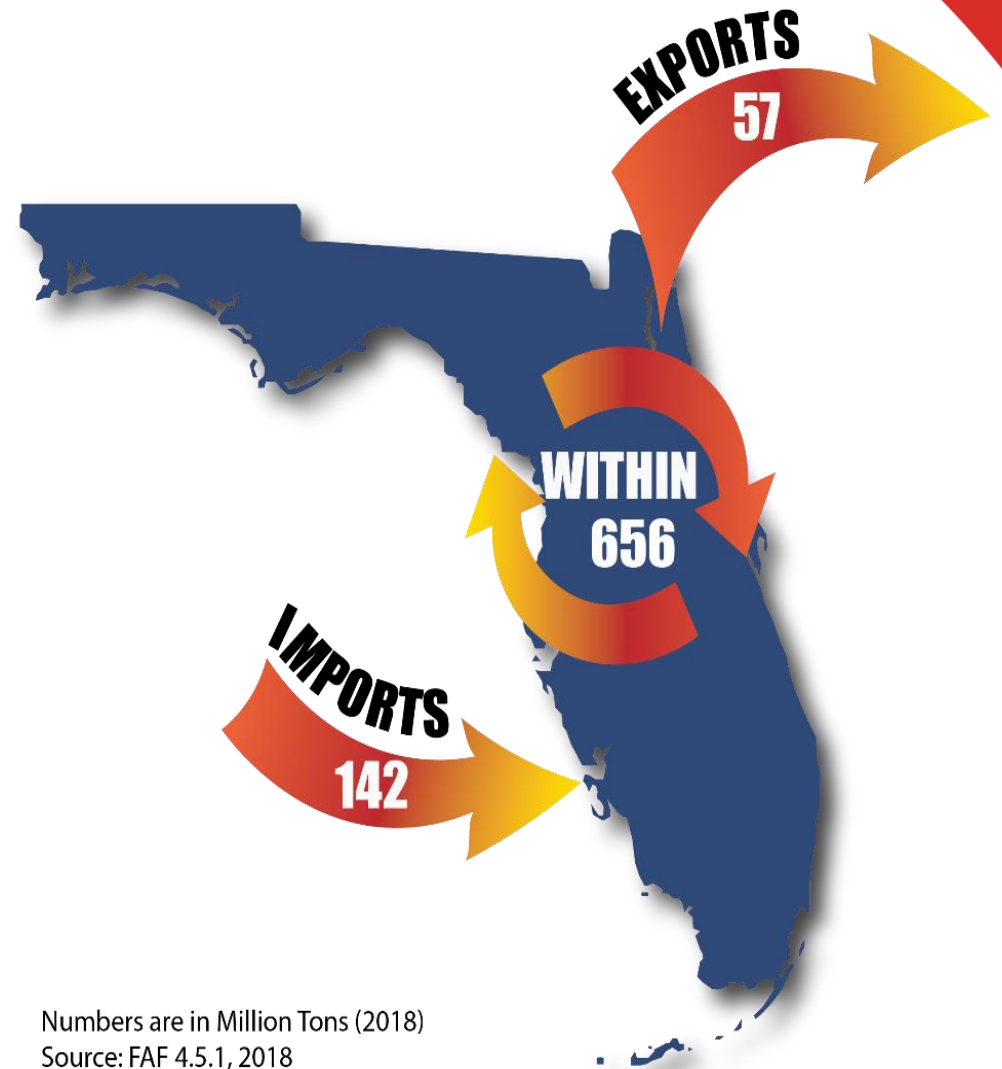
FREIGHT PROFILE:

- 2 Passenger Rail, 5 Freight Rail
- 8 Transit Agencies
- 27 Airports
- 1 ILC and 1 Seaport



Freight Moves Florida

- Freight impacts your everyday life.
- Florida's freight system is critical to the economic vitality of the state.
- More than 95% of manufactured goods are transported by trucks in Florida.
- Florida is home to over 130,000 trucking companies.
- 1 in 18 Floridians are employed by the trucking industry.
- 10-8. New documentary about Florida's trucking industry.



District Freight Office

- Projects
 - **4 Truck Parking**
 - Truck parking facilities
 - Truck parking availability system (TPAS)
 - **2 Roadway**
 - Roadway extensions
 - **8 Seaport**
 - Berth rehabilitation
 - Intermodal Container Yard
 - Mobile Harbor Cranes





PROJECT:

Jones Loop Truck Parking

Project ID: 452154-1

Funding: \$17 million

Phases: Design 2024 Construction 2028

- Project Details:**
- 212 truck parking spaces
 - 53 park n ride spaces
 - Rehabilitation of closed rest area
 - Provide additional truck parking



PROJECT:

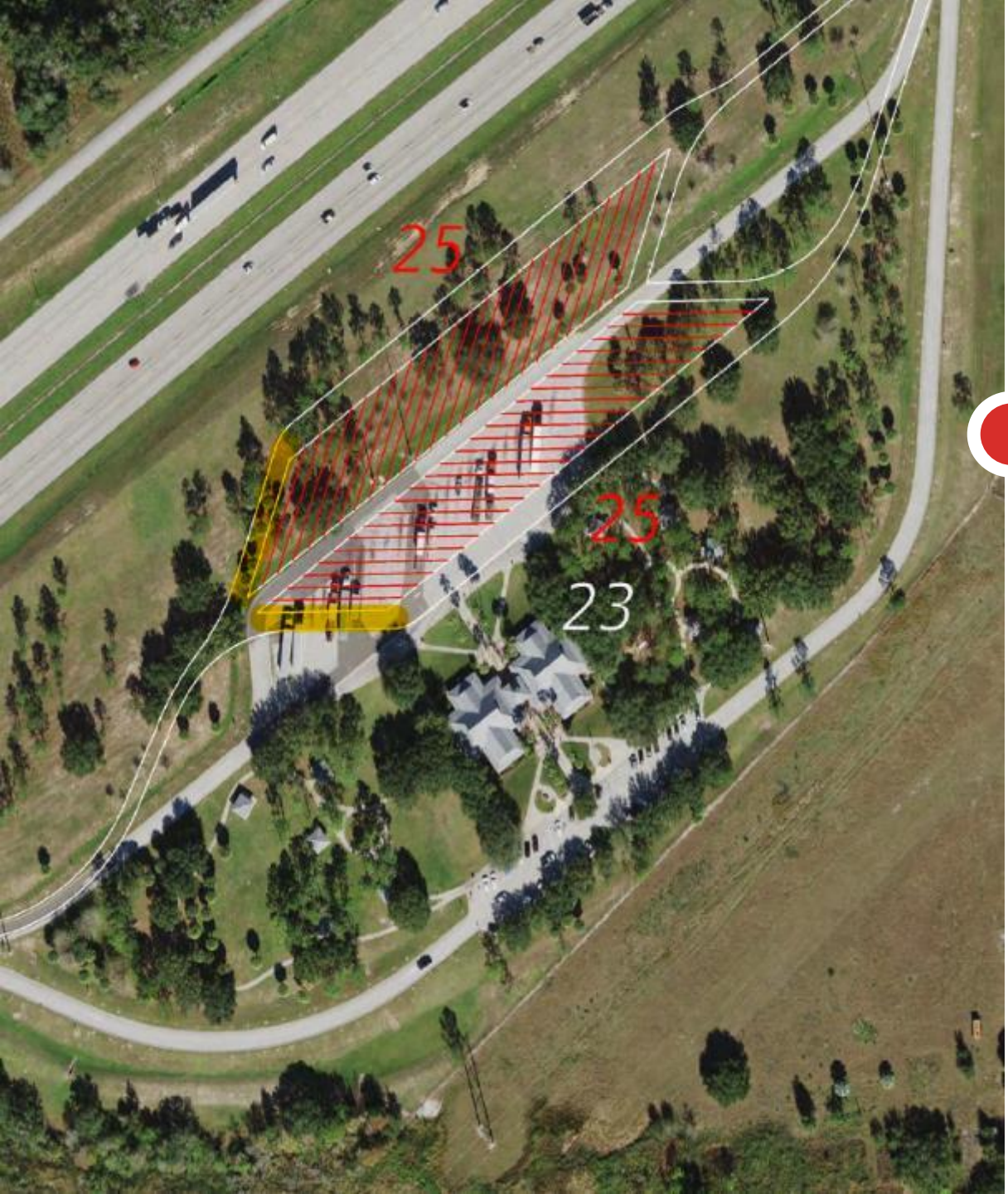
Daniels Parkway Truck Parking

Project ID: 452377-1

Funding: \$1.5 million

Phases: PD&E 2024

- Project Details:**
- Review environmental impacts
 - Traffic flow and patterns
 - Future expansion for truck parking



PROJECT:

I4 Rest Area Truck Parking

Project ID: 449737-1
Funding: \$7 million
Phases: Design 2025 Construction 2027

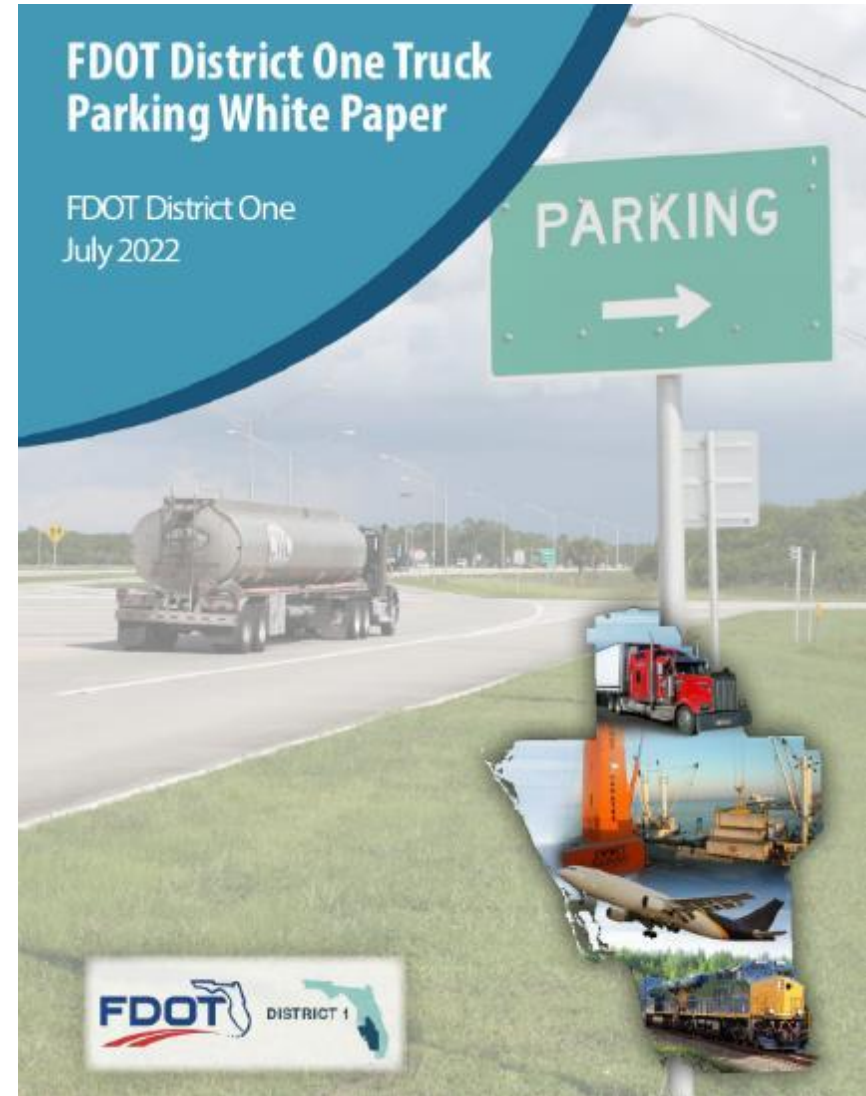
- Project Details:**
- 100 truck parking spaces
 - 50 EB side, 50 WB side
 - Increase rest area capacity

PUBLICATIONS

TRUCK PARKING WHITE PAPER, 2022

Key Findings:

- 55 truck parking lots
- 1,329 truck parking spaces (225 public)
- Seven candidate locations
- Only 3 locations have less than 50% utilization
- Hours of service, warehousing logistics, and unplanned parking





Freight Mobility Trade Plan, 2023

Interesting Facts:

- 143 million sq ft dedicated to warehousing and distribution centers.
- Approximately 30% of all sugar production in the country occurs in D1.
- D1 produced nearly 86% of all citrus produced in Florida (19/20 growing season).
- Four of the top five counties for cattle and calves in the state.

FDOT DISTRICT ONE

FREIGHT & SEAPORT COORDINATOR

As the Freight and Seaport Coordinator, Amanda Tyner serves as the primary point of contact for freight-related issues within the district. She works to develop and implement strategies to improve freight mobility, infrastructure, and operations, with an end goal of one integrated, multimodal system.

Amanda served in the United States Army for eight years before going on to obtain a Master's in Public Administration. She has over 15 years of public sector experience. She uses her experience to foster stakeholder relationships and educate community partners on the importance of freight in the community.



Amanda Tyner, MPA
Freight & Seaport Coordinator

Contact Info:

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Cell: (863) 991-5020

Amanda.Tyner@dot.state.fl.us

